

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – AUGUST 12, 2025 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the meeting room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schulze
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Chad Gipson (Absent)
County Judge Hal A. Rose
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Sheriff Matt Suttle
Justice of the Peace Josh Cantrell (absent)
Treasurer Billie Stewart
County Attorney Andrew Heap

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

1. Call to order.

County Judge Hal Rose called the meeting to order at 9:02am

2. Convene meeting and establish quorum.

- a. Quorum was established
- b. Invocation was led by Judge Rose at 9:03am
- c. Pledge at 9:04am

3. Public comments are welcome. Please limit comments to five minutes or less.

No comments

4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.

Motion to prohibit outdoor burning made by Commissioner Shulze, second by Commissioner Dunagan, all present in favor, motion carries. 90-day period ends November 11, 2025. Order attached for review

5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report, including discussion of recent flood event related work and damage, approval of purchase of skid steer and implements from RDO Equipment, and precinct rotation and priorities.

Kenneth Hoffman provides report for road & bridge, motion to approve the purchase of a new skid steer (\$48k) and implements (\$4500) made by Commissioner Simon, second by Commissioner Shulze, all present in favor, motion carries. Reports attached for review

6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.

Kenda presents report for July 2025 (attached for review), motion to accept report and new roads made by Commissioner Shulze, second by Commissioner Simon, all present in favor, motion carries

7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.

Kenda presents report for July 2025 (attached for review), motion to accept report made by Commissioner Shulze, second by Commissioner Simon, all present in favor, motion carries

8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including update on OLS, OSG and other grants.

Sheriff Suttle presents report from July 2025 (attached for review), informed the Court of personnel changes, no motions or actions taken

9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.

No action taken

10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules including update on communication to James Kerby and The Waters at Train Mountain.

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) the county's active subdivision and manufactured home rental community regulations; and (b) any other matter described in this meeting agenda.

Brief discussion held, no actions or motions made, did not go into executive session

11. Consideration, discussion, and possible action regarding Kimble County Meals on Wheels Home-Delivered Meal Grant Program Resolution #2025-07.

Motion to approve and sign the resolution made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

12. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Office fees for 2026.

Sheriff Suttle advised no changes to the sheriff fees for 2026, motion to keep them the same made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

13. Consideration, discussion, and possible action regarding change to county employee handbook related to submission of paperwork for healthcare

coverage.

Motion to amend the employee handbook made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries.

Information not provided for minutes

14.Consideration, discussion, and possible action regarding approval of Interlocal Agreement between county and Concho Valley COG for provision of 911 public safety answering point services.

Motion to approve the interlocal agreement made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

15.Consideration, discussion, and possible action regarding July 2025 flood events, land use agreement between the county and TEDM regarding TDEM assistance in managing debris collection and removal, and TEDM/FEMA assistance both individual and public assistance.

Motion to enter an interlocal agreement with TEDM made by Commissioner Simon, second by Commissioner Dunagan, all present in favor, motion carries.

No contract provided at the time of the meeting. Routed for signatures

16.Consideration, discussion, and possible action on review and adoption of purchasing policy for Kimble County.

Tabled for review

17.Consideration, discussion, and possible action on request from HCTC to place broadband equipment on county property occupied by London Volunteer Fire Department.

Brian Phelps with HCTC present to discuss this item, motion to sign agreement made by Commissioner Dunagan, second by Commissioner Simon, all present in favor, motion carries. Contract attached for review. Easement will be recorded in the Kimble County property records.

18.Consideration, discussion, and possible action on approval of presiding judges, ballot board and central count appointments for the November 2025 County elections.

Motion to approve election appointments made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries.

Documents attached for review

19.Consideration, discussion, and possible action regarding Texas Department of Motor Vehicles optional county fees.

A motion to make no changes made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

20.Consideration, discussion, and possible action regarding contracts between the county and Val Verde County, Taylor County and Grayson County for housing and services to county juvenile offenders.

Motion to approve interlocal agreements made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries. Teri Trull will route for signatures and provide a final copy at a later time.

21.Consideration, discussion, and possible action on presentation by the Alcohol and Drug Awareness Center for the Concho Valley and request for 2026 funding.

Eric Sanchez from ADACCV present, no motions or actions taken

22.Consideration, discussion, and possible action regarding a proposal to provide airport fueling services for Kimble County airport by Diamond Dependable/Brian Rieck.

Motion to move forward and proceed with negotiations made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

23.Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including report from Jim Hanks/Hesco on status of restoration project and action on proposal from SKG Engineering for testing on behalf of the county for the restoration project.

Motion to sign the proposal from SKG made by Commissioner Simon, second by Commissioner Dunagan, all present in favor, motion carries. SKG proposal attached for review

24.Consideration, discussion, and possible continued workshop regarding the overall 2026 County budget.

No action. Budget meeting set for 8.22.25 @ 8am

25.Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

Motion to approve and pay bills made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

26.Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-08 authorizing same.

Motion to conform the budget made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

27.Adjournment

Motion to adjourn made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries at 1:33pm

There being no further business, Court adjourned this 12th day of August, 2025

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

Unless indicated, not all documents for agenda items discussed are provided for record. Attachments provided will be scanned in with the final draft of the minutes. Originals are kept on file at the Clerk's Office

KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the Meeting Room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849,
at 9:00 a.m. on Tuesday, August 12, 2025

AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report, including discussion of recent flood event related work and damage, approval of purchase of skid steer and implements from RDO Equipment, and precinct rotation and priorities.
6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including update on OLS, OSG and other grants.
9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules including update on communication to James Kerby and The Waters at Train Mountain.

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) the county's active subdivision and manufactured home rental community regulations; and (b) any other matter described in this meeting agenda.

11. Consideration, discussion, and possible action regarding Kimble County Meals on Wheels Home-Delivered Meal Grant Program Resolution #2025-07.
12. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Office fees for 2026.
13. Consideration, discussion, and possible action regarding change to county employee handbook related to submission of paperwork for healthcare coverage.
14. Consideration, discussion, and possible action regarding approval of Interlocal Agreement between county and Concho Valley COG for provision of 911 public safety answering point services.
15. Consideration, discussion, and possible action regarding July 2025 flood events, land use agreement between the county and TEDM regarding TDEM assistance in managing debris collection and removal, and TEDM/FEMA assistance both individual and public assistance.
16. Consideration, discussion, and possible action on review and adoption of purchasing policy for Kimble County.
17. Consideration, discussion, and possible action on request from HCTC to place broadband equipment on county property occupied by London Volunteer Fire Department.
18. Consideration, discussion, and possible action on approval of presiding judges, ballot board and central count appointments for the November 2025 county elections.
19. Consideration, discussion, and possible action regarding Texas Department of Motor Vehicles optional county fees.
20. Consideration, discussion, and possible action regarding contracts between the county and Val Verde County, Taylor County and Grayson County for housing and services to county juvenile offenders.
21. Consideration, discussion, and possible action on presentation by the Alcohol and Drug Awareness Center for the Concho Valley and request for 2026 funding.
22. Consideration, discussion, and possible action regarding a proposal to provide airport fueling services for Kimble County airport by Diamond Dependable/Brian Rieck.
23. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including report from Jim Hanks/Hesco on status of restoration project and action on proposal from SKG Engineering for testing on behalf of the county for the restoration project.
24. Consideration, discussion, and possible continued workshop regarding the overall 2026 County budget.
25. Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
26. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-08 authorizing same.
27. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.

Filed August 7 2025

at 4:17 o'clock A M

Karen E. Page
Karen E. Page, County Clerk, Kimble County, Texas

Hal A. Rose
Hal A. Rose, County Judge

COMMISSIONER'S COURT
CALLED MEETING 8/12/2025

VISITORS PLEASE SIGN IN

1 Kelly Millican
2 Randy Millican

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COUNTY OF KIMBLE §
 §
STATE OF TEXAS §

**ORDER PROHIBITING
OUTDOOR BURNING**

WHEREAS, Section 352.081 of the Texas Local Government Code provides that the commissioners court of a county, by order, may prohibit outdoor burning in the unincorporated area of the county if the commissioners court makes a finding that circumstances present in the unincorporated area create a public safety hazard that would be exacerbated by outdoor burning; and,

WHEREAS, the Kimble County Commissioners Court does hereby find that circumstances present in the unincorporated areas of Kimble County create a public safety hazard that would be exacerbated by certain outdoor burning; and,

WHEREAS, Section 352.081 of the Texas Local Government Code provides for exemptions from county burn bans for certified prescribed burn managers meeting the requirements of Chapter 153 of the Texas Natural Resources Code, and the Kimble County Commissioners Court believes that additional exceptions are warranted to reduce the likelihood of dangerous and uncontrolled wildfire.

BE IT THEREFORE ORDERED that the following emergency regulations are hereby established for portions of the unincorporated areas of Kimble County, Texas not subject to public ownership or stewardship for the duration of the above-mentioned declaration:

(1) Actions Prohibited:

Except as described hereinafter, a person violates this order if he or she ignites, or causes ignition of any combustible or vegetative material outside of an enclosure which serves to contain all flames and/or sparks, or orders such burning or ignition by others.

(2) Enforcement:

- (a) Under notification of suspected outdoor burning, the fire department assigned to the location of the fire shall respond to the scene and take immediate measures to contain and to extinguish the fire.
- (b) If requested by a fire official, a duly-commissioned peace officer, when available, shall be sent to the scene to investigate the nature of the fire.
- (c) In accordance with Section 352.081 of the Texas Local Government Code, a person who knowingly or intentionally violates this order commits a Class C Misdemeanor, punishable by a fine up to \$500.

- (d) If the responding peace officer finds that the person responsible for the fire is in violation of (1) above, a citation may be issued for: Violation of Burn Ban Order.

(3) Exceptions:


- (a) This order shall not apply to the outdoor burning of vegetative material caused by welding or by other causes relating to the act of welding, if such burning is not malicious or intentional.
- (b) This order shall not apply to a prescribed burn conducted by burn personnel of a federal or state agency, or an institution of higher education for prescribed burns on agency owned or managed properties, or for purposes of training local fire department personnel or prescribed burn managers.
- (c) This order shall not apply to a prescribed burn conducted for the purposes of research or demonstration by burn personnel of a federal or state agency, or institution of higher education.
- (d) This order shall not apply to burning of vegetative material when such burning is performed by an individual with appropriate training and experience in conducting burns and in accordance with a prescribed burn plan which:
 - i. Addresses the useful nature of such activity as a land and natural resource management tool;
 - ii. Includes appropriate safety and protective measures; and
 - iii. Is submitted to the Kimble County Judge and/or the Kimble County Emergency Management Coordinator (EMC). The Kimble County Judge and/or the Kimble County EMC may promulgate rules and procedures for the submission of such activities, including advance notice requirements.
- (e) This order shall not prohibit other lawful burning as may be permissible by rules established by the Texas Commission on Environmental Quality.
- (f) This order shall not prohibit prescribed burning by a commercial or private prescribed burn manager certified by the Texas Department of Agriculture, or by other individual or entities exempted by Section 352.081 of the Texas Local Government Code.
- (g) This order shall not prohibit the burning of household trash/waste in metal barrels covered with metal screens (1 inch or smaller diameter openings) so long as the barrels are located in an area clear of grass and debris and burning takes place during appropriate weather conditions.

Be it also **ORDERED** that the purpose of this order is the mitigation of the public safety hazard posed by wildfires during the current dry weather period, by curtailing the practice of outdoor burning without specific approval of the Commissioners court or without appropriate licensing from the state.


This order prohibiting outdoor burning shall remain in effect for a period of ninety (90) days, and shall expire at the end of said period or upon the date a determination is made by the County Judge, as formally designated by the Kimble County Commissioners Court, that the

circumstances present in the unincorporated areas of Kimble County no longer create a public safety hazard that would be exacerbated by outdoor burning, whichever occurs earlier.


ORDERED this the 12th day of August, 2025.



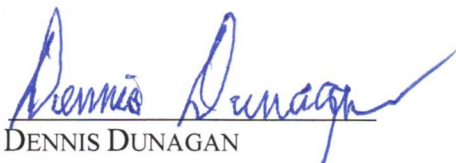
HAL A. ROSE
COUNTY JUDGE



BRAYDEN SCHULZE
COMMISSIONER PCT. 1



KELLY SIMON
COMMISSIONER PCT. 2



DENNIS DUNAGAN
COMMISSIONER PCT. 3



CHAD GIPSON
COMMISSIONER PCT. 4

ATTEST:



KAREN E. PAGE, COUNTY CLERK
Carolyn Hopkins, Deputy

[illegible]

NEW ROAD REQUEST

Texas Department of Motor Vehicles

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

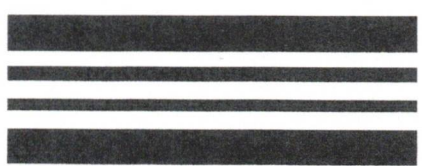
Date Range: 07/2025 - 07/2025

Registration and Title System Report

Start Month: July End Month: July Start Year: 2025 End Year: 2025 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Inventory Item Counts		
Item Description	Items Sold Count	Void Count
30 DAY PERMIT	2	0
BLUE DISABLED PLACARD	6	0
DISABLED PERSON PLT	1	0
FARM TRLR PLT	4	0
FARM TRUCK PLT	4	0
MOTORCYCLE PLT	1	0
PASSENGER-TRUCK PLT	36	0
PLATE STICKER	175	0
RED DISABLED PLACARD	3	0
TEMP REG METAL PLATE	9	0
TRAVEL TRLR PLT	1	0
TRLR PLT	7	0
WINDSHIELD STICKER	396	3
Total	645	3

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	16.00
CLASSIC BLACK - SILVER C RNW	150.00
CNTY ROAD BRIDGE ADD-ON FEE	4,290.00
DELINQUENT TRANSFER PENALTY	10.00
DELQ TRANS PENALTY 2008	300.00
DISABLED VETERAN PLT	27.00
ELECTRIC VEHICLE FEE	200.00
EMBOSSSED BLACK & WHITE S APL	0.00
EMBOSSSED CARBON FIBER E APL	0.00
HORNED LIZARD PLT	57.50
INQUIRY	2.00
INSP RPL FEE 1YR	3,060.00
INSPECTION FEE-CW	88.00
MONARCH BUTTERFLY PLT	0.00
ONLINE DISCOUNT	(76.00)
P&H 30-DAY PLT/PRMT	225.00
P&H ANTIQUE PLT	50.00
P&H MAIL IN FEE	161.50



Texas Department of Motor Vehicles

Registration and Title System Report

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 07/2025 - 07/2025

Start Month: July
Funds Category: All
Office: 134 - KIMBLE

Start Year: 2025

End Year: 2025

Office Category: County

Fees Collected	
Accounting Fees Description	Amount (\$)
P&H ONE TRIP PLT/PRMT	10.00
P&H PLATE STICKER	4,858.58
P&H TMP PLT/PRMT FEE	52.25
P&H TXO COMP	(152.00)
P&H TXO FEE	361.00
P&H WALK IN FEE	1,928.50
P&H WINDSHIELD STICKER	19,614.93
PERSONALIZED PLATE FEE	76.67
REG FEE-DPS	362.00
REGIS. CREDIT REMAINING	(355.68)
REPLACEMENT FEE	144.00
STATE PARKS DONATION	5.55
SURVIVING SPOUSE DV PLT	6.00
TEMPORARY DISABLED PLACARD	15.00
TRANSFER	107.50
VETERANS' FUND	10.05
REGISTRATION - Sub Total	35,605.35
SALES TAX	
SALES TAX FEE	13,714.70

Texas Department of Motor Vehicles

Registration and Title System Report

RTS.FIN.012

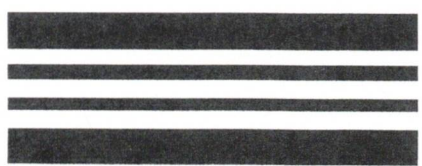
FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 07/2025 - 07/2025

Start Month: July End Month: July Start Year: 2025 End Year: 2025 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Fees Collected	
Accounting Fees Description	Amount (\$)
SALES TAX PENALTY FEE	57.75
TERP TITLE FEE	915.00
SALES TAX - Sub Total	14,687.45
TITLE	
TITLE APPLICATION FEE	793.00
TITLE - Sub Total	793.00
YOUNG FARMER	
YOUNG FARMER PROGRAM	115.00
YOUNG FARMER - Sub Total	115.00
Total	51,200.80

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGISTRATION				
ANT TXDMV PART	50.00	0.00	0.00	50.00
AUTOMATION FEE	274.00	0.00	0.00	274.00
CO R & B FUND	12,279.91	12,279.92	0.00	24,559.83
DEIQ TRANSFER	5.00	5.00	0.00	10.00
DEIQ TRNSF CNTY	0.00	150.00	0.00	150.00



Texas Department of Motor Vehicles

RTS.FIN.012

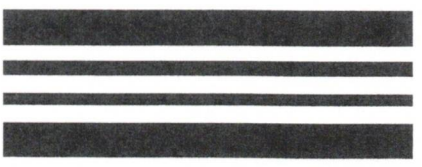
FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 07/2025 - 07/2025

Registration and Title System Report

Start Month: July End Month: July Start Year: 2025 End Year: 2025 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
DELIQ TRNSF EDUC	20.00	0.00	0.00	20.00
DELIQ TRNSF FND6	130.00	0.00	0.00	130.00
DP CARD	15.00	0.00	0.00	15.00
EV FEE - 1 YR	200.00	0.00	0.00	200.00
INQUIRY FEES	0.00	2.00	0.00	2.00
INSP TERP	40.00	0.00	0.00	40.00
INSP TXMBLTY-3	40.00	0.00	0.00	40.00
INSP TXONLINE-1	8.00	0.00	0.00	8.00
INSRPL CAIR 1YR	816.00	0.00	0.00	816.00
INSRPL GREV 1YR	816.00	0.00	0.00	816.00
INSRPL MBLT 1YR	1,428.00	0.00	0.00	1,428.00
OPT RD & B FEE	0.00	4,330.00	0.00	4,330.00
OUTOFCNTY-CRDT	(247.00)	0.00	0.00	(247.00)
P&H CNTY MAILIN	0.00	78.20	0.00	78.20
P&H CNTY TMPT F	0.00	52.25	0.00	52.25
P&H CNTY TXO	0.00	19.00	0.00	19.00
P&H CNTY WALKIN	0.00	933.80	0.00	933.80
P&H DMV COMP	1,162.00	0.00	0.00	1,162.00



Texas Department of Motor Vehicles

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Start Month: July End Month: July Start Year: 2025 End Year: 2025 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
P&H TXO COMP	(152.00)	0.00	0.00	(152.00)
P&H TXO DISCNT	(76.00)	0.00	0.00	(76.00)
REG FEE-DPS	362.00	0.00	0.00	362.00
REPL FEE \$6	84.00	60.00	0.00	144.00
SP-HORNED TOAD	42.16	0.00	0.00	42.16
SP-PERSONALIZE	74.27	0.00	0.00	74.27
SP-TXDOT COM CR	(0.50)	0.00	0.00	(0.50)
SP-TXDOT VP CRD	(1.00)	0.00	0.00	(1.00)
SPL CNTY COMMSN	0.00	1.50	0.00	1.50
SPL TXDMV PART	1.90	0.00	0.00	1.90
SPL TXDOT PART	47.84	0.00	0.00	47.84
STATE PARKS	5.55	0.00	0.00	5.55
TRANS OF REGIS	53.75	53.75	0.00	107.50
VENDOR DMV RNWL	8.00	0.00	0.00	8.00
VENDOR FD6 05%	7.10	0.00	0.00	7.10
VENDR CNTY CMSN	0.00	1.00	0.00	1.00
VETERANS' FUND	10.05	0.00	0.00	10.05
VNDRFD1 DMV 95%	134.90	0.00	0.00	134.90

Texas Department of Motor Vehicles

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 07/2025 - 07/2025

Start Month: July End Month: July Start Year: 2025 End Year: 2025 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Funds Distribution					
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)	
REGISTRATION - Sub Total	17,638.93	17,966.42	0.00	35,605.35	
SALES TAX					
SALES TAX	0.00	0.00	13,772.45	13,772.45	
TERP TITLE FEE	0.00	0.00	915.00	915.00	
SALES TAX - Sub Total	0.00	0.00	14,687.45	14,687.45	
TITLE					
TITLE APPL FEES	183.00	305.00	0.00	488.00	
TITLE APPL-COMP	305.00	0.00	0.00	305.00	
TITLE - Sub Total	488.00	305.00	0.00	793.00	
YOUNG FARMER					
YOUNG FARMER FD	0.00	0.00	115.00	115.00	
YOUNG FARMER - Sub Total	0.00	0.00	115.00	115.00	
Total	18,126.93	18,271.42	14,802.45	51,200.80	

Fiscal Year to Date Recap Report

07/01/2025-07/31/2025

8/12/2025 8:14:30AM

Totals for Entity:		BPGKM	BPP KIMBLE COUNTY										Fiscal Year: 2025	
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
006	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	.0000
010	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	.0000
011	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	.0000
012	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	.0000
013	4.36	0.00	4.36	0.46	0.00	0.00	0.46	0.06	0.61	0.23	0.00	1.36	3.90	.1055
014	6.67	0.00	6.67	0.93	0.00	0.00	0.93	0.11	1.13	0.43	0.00	2.60	5.74	.1394
015	104.59	0.00	104.59	0.93	0.00	0.00	0.93	0.11	1.01	0.41	0.00	2.46	103.66	.0089
016	119.49	0.00	119.49	0.96	0.00	0.00	0.96	0.12	0.93	0.40	0.00	2.41	118.53	.0080
017	51.46	0.00	51.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.46	.0000
018	61.10	0.00	61.10	0.19	0.00	0.00	0.19	0.02	0.14	0.07	0.00	0.42	60.91	.0031
019	75.05	0.00	75.05	9.81	0.00	0.00	9.81	1.17	5.89	3.38	0.00	20.25	65.24	.1307
020	66.85	0.00	66.85	11.00	0.00	0.00	11.00	1.32	5.28	3.52	0.00	21.12	55.85	.1645
021	231.31	0.00	231.31	67.75	0.00	0.00	67.75	2.85	9.26	7.16	0.00	87.02	163.56	.2929
022	302.68	0.00	302.68	43.54	0.00	0.00	43.54	5.21	12.10	12.16	0.00	73.01	259.14	.1438
023	244.83	0.00	244.83	52.20	0.00	0.00	52.20	6.27	8.72	13.45	0.00	80.64	192.63	.2132
024	2,114.12	-440.32	1,673.80	1,006.72	0.06	0.00	1,006.78	37.57	14.92	2.12	0.08	1,061.41	667.02	.6015
Totals for All Delinquent Years														
	1,319.12	0.00	1,319.12	187.77	0.00	0.00	187.77	17.24	45.07	41.21	0.00	291.29	1,131.35	
Totals for All Years:														
	3,433.24	-440.32	2,992.92	1,194.49	0.06	0.00	1,194.55	54.81	59.99	43.33	0.08	1,352.70	1,798.37	1.81
Totals Paid:														
				0.00		0.00		0.00	0.00	0.00	0.00	0.00		

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

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Totals for Entity: GKM KIMBLE COUNTY

Fiscal Year 2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt Fee	Overage	Payments	Balance	%
1985	20.15	-20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1987	21.40	-21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1988	23.54	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1989	24.58	-24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1990	25.31	-25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1991	26.86	-26.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1992	34.61	-34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1993	37.36	-37.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1994	49.46	-38.49	10.97	10.97	0.00	0.00	10.97	1.32	39.49	7.77	0.00	59.55	0.00	1.0000
1995	97.94	-46.18	51.76	51.76	0.00	0.00	51.76	6.21	180.33	35.74	0.00	274.04	0.00	1.0000
1996	91.96	-38.64	53.32	53.32	0.00	0.00	53.32	6.40	179.97	35.95	0.00	275.64	0.00	1.0000
1997	122.42	-47.57	74.85	60.33	0.00	0.00	60.33	7.24	197.05	39.69	0.00	304.31	14.52	8060
1998	154.70	-59.34	95.36	68.55	0.00	0.00	68.55	8.23	216.32	43.97	0.00	337.07	26.81	7189
1999	105.57	0.00	105.57	70.59	0.00	0.00	70.59	8.47	215.03	44.12	0.00	338.21	34.98	6687
2000	148.00	-55.13	92.87	70.14	0.00	0.00	70.14	8.42	206.05	42.69	0.00	327.30	22.73	7552
2001	35.13	0.00	35.13	4.78	0.00	0.00	4.78	0.57	13.48	2.82	0.00	21.65	30.35	1361
2002	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	0000
2003	778.06	0.00	778.06	27.47	0.00	0.00	27.47	3.29	69.71	15.08	0.00	115.55	750.59	0353
2004	551.74	0.00	551.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.74	0000
2005	609.93	0.00	609.93	12.88	0.00	0.00	12.88	1.55	30.01	6.67	0.00	51.11	597.05	0211
2006	881.72	0.00	881.72	6.84	0.00	0.00	6.84	0.82	14.81	3.37	0.00	25.84	874.88	0078
2007	755.72	-51.99	703.73	-7.38	0.00	0.00	-7.38	-0.88	-14.27	-4.52	0.00	-27.05	711.11	-0105
2008	783.91	0.00	783.91	7.33	0.00	0.00	7.33	0.88	14.42	4.52	0.00	27.15	776.58	0094
2009	956.34	-103.43	852.91	19.53	0.00	0.00	19.53	2.34	35.52	11.49	0.00	68.88	833.38	0229
2010	891.86	-116.88	774.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.98	0000
2011	1,067.87	0.00	1,067.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067.87	0000
2012	1,207.00	-44.41	1,162.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.59	0000
2013	1,316.76	-239.91	1,076.85	33.39	0.00	0.00	33.39	4.01	45.44	16.57	0.00	99.41	1,043.46	0310
2014	1,553.36	-270.33	1,293.03	72.75	0.00	0.00	72.75	8.73	88.16	33.92	0.00	203.56	1,220.28	0563
2015	2,650.12	-67.94	2,582.18	18.13	0.00	0.00	18.13	2.17	19.68	7.99	0.00	47.97	2,564.05	0070
2016	3,568.54	-69.92	3,498.62	56.59	0.00	0.00	56.59	6.80	55.72	23.83	0.00	142.94	3,442.03	0162
2017	3,409.00	-72.10	3,336.90	88.83	0.00	0.00	88.83	10.67	78.73	35.63	0.00	213.86	3,248.07	0266
2018	6,444.97	-83.36	6,361.61	338.87	0.00	0.00	338.87	40.66	250.32	125.98	0.00	755.83	6,022.74	0533
2019	6,834.59	-112.11	6,722.48	341.76	0.00	0.00	341.76	40.01	208.43	115.97	0.00	705.17	6,380.72	0508

Effective Taxes Paid = Base Tax Pd + Under + Disc
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Fiscal Year to Date Recap Report

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Totals for Entity:		GKM	KIMBLE COUNTY		Fiscal Year: 2025									
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt Fee	Overage	Payments	Balance	%
2020	7,101.92	-7.29	7,094.63	675.99	0.00	0.00	675.99	66.56	304.84	180.14	0.00	1,227.53	6,418.64	0953
2021	17,473.98	206.50	17,680.48	5,814.29	0.00	0.00	5,814.29	625.44	1,920.39	1,551.59	0.00	9,911.71	11,866.19	3289
2022	27,474.32	-256.38	27,217.94	9,111.17	0.00	0.00	9,111.17	1,068.48	2,278.42	2,450.26	0.00	14,908.33	18,106.77	3347
2023	57,341.33	-1,444.86	55,896.47	23,989.38	-0.27	7.50	23,996.61	2,579.52	3,192.92	5,572.18	-1.92	35,332.08	31,899.86	4293
2024	1,642,426.27	-8,337.74	1,634,088.53	1,509,622.60	7.28	1,563.35	1,511,193.23	23,972.09	8,586.37	3,285.37	-8.33	1,545,458.10	122,895.30	9248
Totals for All Delinquent Years														
	144,714.80	-3,233.57	141,481.23	40,998.26	-0.27	7.50	41,005.49	4,507.91	9,840.97	10,403.42	-1.92	65,748.64	100,475.74	
Totals for All Years														
	1,787,141.07	-11,571.31	1,775,569.76	1,550,620.86	7.01	1,570.85	1,552,198.72	28,480.00	18,427.34	13,688.79	-10.25	1,611,206.74	223,371.04	8.53
Totals for All Years														
				-4,031.33		-53.84		-20.76	-3.46	0.00	-2.05	-4,057.60		

Funds Paid:

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Alt Fee + Overage
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Fiscal Year to Date Recap Report

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Totals for Entity: All

Fiscal Year 2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt Fee	Overage	Payments	Balance	%
1985	20.15	-20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1987	21.40	-21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1988	23.54	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1989	24.58	-24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1990	25.31	-25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1991	26.86	-26.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1992	34.61	-34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1993	37.36	-37.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1994	49.46	-38.49	10.97	10.97	0.00	0.00	10.97	1.32	39.49	7.77	0.00	59.55	0.00	1.0000
1995	97.94	-46.18	51.76	51.76	0.00	0.00	51.76	6.21	180.33	35.74	0.00	274.04	0.00	1.0000
1996	91.96	-38.64	53.32	53.32	0.00	0.00	53.32	6.40	179.97	35.95	0.00	275.64	0.00	1.0000
1997	122.42	-47.57	74.85	60.33	0.00	0.00	60.33	7.24	197.05	39.69	0.00	304.31	14.52	8060
1998	154.70	-59.34	95.36	68.55	0.00	0.00	68.55	8.23	216.32	43.97	0.00	337.07	26.81	7189
1999	105.57	0.00	105.57	70.59	0.00	0.00	70.59	8.47	215.03	44.12	0.00	338.21	34.98	6687
2000	148.00	-55.13	92.87	70.14	0.00	0.00	70.14	8.42	206.05	42.69	0.00	327.30	22.73	7552
2001	35.13	0.00	35.13	4.78	0.00	0.00	4.78	0.57	13.48	2.82	0.00	21.65	30.35	1361
2002	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	0000
2003	778.06	0.00	778.06	27.47	0.00	0.00	27.47	3.29	69.71	15.08	0.00	115.55	750.59	0353
2004	551.74	0.00	551.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.74	0000
2005	609.93	0.00	609.93	12.88	0.00	0.00	12.88	1.55	30.01	6.67	0.00	597.05	597.05	0211
2006	892.91	0.00	892.91	6.84	0.00	0.00	6.84	0.82	14.81	3.37	0.00	25.84	886.07	0077
2007	755.72	-51.99	703.73	-7.38	0.00	0.00	-7.38	-0.88	-14.27	-4.52	0.00	-27.05	711.11	-0105
2008	783.91	0.00	783.91	7.33	0.00	0.00	7.33	0.88	14.42	4.52	0.00	27.15	776.58	0094
2009	956.34	-103.43	852.91	19.53	0.00	0.00	19.53	2.34	35.52	11.49	0.00	68.88	833.38	0229
2010	900.75	-116.88	783.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.87	0000
2011	1,077.88	0.00	1,077.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.88	0000
2012	1,227.64	-44.41	1,183.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,183.23	0000
2013	1,321.12	-239.91	1,081.21	33.85	0.00	0.00	33.85	4.07	46.05	16.80	0.00	100.77	1,047.36	0313
2014	1,570.03	-270.33	1,299.70	73.68	0.00	0.00	73.68	8.84	89.29	34.35	0.00	206.16	1,226.02	0567
2015	2,754.71	-67.94	2,686.77	19.06	0.00	0.00	19.06	2.28	20.69	8.40	0.00	50.43	2,667.71	0071
2016	3,688.03	-69.92	3,618.11	57.55	0.00	0.00	57.55	6.92	56.65	24.23	0.00	145.35	3,560.56	0159
2017	3,460.46	-72.10	3,388.36	88.83	0.00	0.00	88.83	10.67	78.73	35.63	0.00	213.86	3,299.53	0262
2018	6,506.07	-83.36	6,422.71	339.06	0.00	0.00	339.06	40.68	250.46	126.05	0.00	756.25	6,083.65	0528
2019	6,909.64	-112.11	6,797.53	351.57	0.00	0.00	351.57	41.18	214.32	119.35	0.00	726.42	6,445.96	0517

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Totals for Entity: All

Fiscal Year: 2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
2020	7,168.77	-7.29	7,161.48	686.99	0.00	0.00	686.99	67.88	310.12	183.66	0.00	1,248.65	6,474.49	0959
2021	17,705.29	206.50	17,911.79	5,882.04	0.00	0.00	5,882.04	628.29	1,929.65	1,558.75	0.00	9,998.73	12,029.75	3284
2022	27,777.00	-256.38	27,520.62	9,154.71	0.00	0.00	9,154.71	1,073.69	2,290.52	2,462.42	0.00	14,981.34	18,365.91	3326
2023	57,586.16	-1,444.86	56,141.30	24,041.58	-0.27	7.50	24,048.81	2,585.79	3,201.64	5,585.63	-1.92	35,412.72	32,092.49	4284
2024	1,644,540.39	-8,778.05	1,635,762.33	1,510,629.32	7.34	1,563.35	1,512,200.01	24,009.66	8,601.29	3,287.49	-8.25	1,546,519.51	123,562.32	9245
Totals for All Delinquent Years														
	146,033.92	-3,233.57	142,800.35	41,186.03	-0.27	7.50	41,193.26	4,525.15	9,886.04	10,444.63	-1.92	66,039.93	101,607.09	
Totals for All Years														
Funds Paid:	1,790,574.31	-12,011.63	1,778,562.68	1,551,815.35	7.07	1,570.85	1,553,393.27	28,534.81	18,487.33	13,732.12	-10.17	1,612,559.44	225,169.41	8.52
				-4,031.33		-53.84		-20.76	-3.46	0.00	-2.05	-4,057.60		

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

ROAD REPAIRS & BLADING 7-9-25 TO 8-11-2025

7-9-25 TO 7-12-25

BLADED ROUGH AREAS OF KC 112, 210, 212, 213
KC 314, 315, 370, 375

CLEARED CROSSINGS ON

KC 210, 213, 212, 350, 370, 375

7-13-25 TO 7-26-25

BLADED ROUGH AREAS ON KC 23, 24, 210, 212, 213,
214, 215, 260, 2612, 270, 274, 275

340, 341, 342, 370, 371, 372, 3721, 373, 375, SALINE CREEK RD
PATCHED DAMAGED ASPHALT ON WEST END OF KC 370

7-27-25 TO 8-9-25

KC 171 BLADED, WATERED & ROLLED KC 171 COMPLETELY

HAULED IN 9 LOADS OF CONCRETE WASH OUT & 3 LOADS OF BASE.
DUG UP, CLEANED OUT, REPAIRED & REINSTALLED CULVERT BY
TELLES DRIVEWAY. DUG GRAVEL OUT OF CROSSING TO GET
CULVERTS FLOWING.

KC 181 PATCHED ASPHALT POT HOLES AND EDGES FROM
2169 TO KOTHMANIN PROPERTY.

KC 370 AT TRAILER CULVERT. RESET TRAILER CULVERT AND ADDED
2 MORE 42" CULVERTS & LENGTHENED THEM IN SAME CROSSING. USED
DOZER AND 2 BACKHOES TO PUSH UP GRAVEL OUT OF CREEK AND

COVER CULVERTS. HAULED IN LARGE CHUNKS OF CONCRETE AND LARGE ROCKS TO FILL IN CROSSING.

KC372 BLADED ALL ROUGH AREAS.

KC 443 STARTED PATCHING SMALLER SECTIONS AND POTHOLES WITH COLD MIX. LARGER BAD AREAS WILL BE COVERED WITH ASPHALT MILLINGS. HAULED IN SEVERAL LOADS OF BASE MATERIAL TO FILL IN 3 LARGER SINK HOLE AREAS. STARTED GRINDING ROCKY AND ROCK SHALE AREAS OF 443 AND 442. GROUND AND BLADED ROCK AREAS PAST MRS. BOENES ON 442.

SPENT 2 DAYS WITH 2 DUMP TRUCKS HAULING WASHOUT MATERIAL FROM CONCRETE PLANT TO COUNTY YARD.

SPENT 3 DAYS WITH 1 TRUCK HAULING BASE TO YARD.

8-7-2025 HAULED GREEN BLADE AND DG COVER TO WINSLOW LAKE IN MENARD COUNTY TO HELP CUT FIRE LANES AROUND GRASS AND BRUSH FIRES.

SPENT 2 DAYS HAULING OFF MATERIAL FROM COURT HOUSE.

REPAIRS DONE AND ONGOING

PICKED UP 120H MOTOR GRADER FROM EL DORADO. PICKED UP NEW TIRES AND INSTALLED. WELDED UP CRACKS IN TURNTABLE FRAME & BRACES. WILL BE INSTALLING NEW WEAR SHIMS IN TURNTABLE. WILL BE SERVICING ENGINE & CHECKING ALL FLUIDS.

- REPLACED 2 BROKEN HYDRAULIC LINES ON 2 BLADES.
- REPLACED 2 HYDRAULIC LINES ON 963 TILT CYLINDER.
- INSTALLED NEW ACTUATOR VALVE ON BELLY DUMP AND REPAIRED LIGHTS.
- HAD RADIATOR REPAIRED & SKID STEER.
- REPAIRED GLASS DOOR ON SKID STEER WITH ONE DONATED BY TRIPLE M TRUCKING.
- REPLACED RADIATOR & INSTALLED MODIFIED THERMOSTAT IN DODGE FLAT BED.
- REPAIRED AXLE SPINDLE ON DUMP TRUCK 3 AND ARE SERVICING IT NOW.
- REPAIRED 2 FUEL LINES LEAKING ON 963 TRACK LOADER.
- REPAIRED HYDRAULIC CYLINDER ON GREEN BLADE.
- REPAIRED LIGHTS ON HYSTER EQUIPMENT TRAILER.
- WORKED ON ENGINE OIL LEAKS ON DUMP TRUCK 2.

KC 370 TANK CAR CULVERT CROSSING 2 X REPAIRS

USED DOZER TO DYE OUT GRAVEL. RESET TANK CAR CULVERT 1ST TIME. RESET TANK CAR, 2 38' X 42" CULVERTS, AND CULVERT EXTENSION PIPES. WELD ON EXTENSIONS. USE DOZER AND 2 BACK HOE LOADERS TO PUSH UP GRAVEL FROM CREEK BED AND COVER ALL CULVERTS. HAUL IN CONCRETE & ROCK TO HELP FILL IN CROSSING. USED ROLLER AND MOTOR GRADER TO FINISH DRIVING SURFACE.

42 HOURS 06 DOZER

42 HOURS DOZER OPERATOR

40 HOURS BACK HOE

40 HOURS BACK HOE OPERATOR

8 HOURS WINCH TRUCK & HAUL TRAILER

8 HOURS WINCH TRUCK & HAUL TRAILER DRIVER

8 HOURS ROLLER

8 HOURS ROLLER OPERATOR

12 HOURS HAUL TRUCK & TRAILER

12 HOURS HAUL TRUCK DRIVER

8 HOURS WELDING MACHINE

8 HOURS WELDER

3 HOURS MOTOR GRADER

3 HOURS MOTOR GRADER OPERATOR

5 DUMP TRUCK LOADS OF ROCK \$1250

10 HOURS DUMP TRUCK DRIVER

KC 360 CROSSING - 1 TIME REPAIR

RESET 2 8' DIAMETER TRAIN CAR CULVERTS, 38' LONG.

USED 2 EXCAVATORS TO LIFT CULVERTS BACK INTO PLACE.

HAWLED IN 14 DUMP TRUCK LOADS OF GRAVEL, 3 DUMP TRUCK LOADS OF WASH OUT MATERIAL WITH LARGE ROCKS, AND 3 DUMP TRUCK LOADS OF BASE, FILLED IN OVER CULVERTS AND BLADED SURFACE SMOOTH.

50.75 HOURS TANDEM AXLE DUMP TRUCK

18.5 HOURS RUBBER TIRE LOADER

22 HOURS 28 TON EXCAVATOR

4 HOURS MOTOR GRADER

50.75 HOURS TRUCK DRIVER.

18.5 HOURS LOADER OPERATOR

22 HOURS EXCAVATOR OPERATOR

4 HOURS MOTOR GRADER OPERATOR

14 LOADS OF GRAVEL \$ 2100

3 LOADS OF WASH OUT \$ 450

3 LOADS OF BASE \$ 750

4 DELINEATORS \$ 100

KC 3271 REPAIR 1 TIME

HAWLED OUT 10 LOADS OF CONCRETE, ROCK AND BASE.

REMOVED CULVERT.

15.5 HOURS TRACK LOADER

5 HOURS BACK HOE LOADER

10 HOURS DUMP TRUCK

15.5 HOURS LOADER OPERATOR

5 HOURS BACK HOE OPERATOR

10 HOURS DUMP TRUCK DRIVER

KC 370 CONCRETE CROSSING (REPAIRED 2 TIMES)

HAWLED IN 1 42" CULVERT AND INSTALLED AT END OF CONCRETE CROSSING. HAWLED IN 12 LOADS OF CONCRETE & BASE.

40 HOURS DUMP TRUCK

40 HOURS DUMP TRUCK DRIVER

12 HOURS ^{BACK HOE} ~~BACK~~ LOADER

12 HOURS BACK HOE

3 HOURS MOTOR GRADER

24 HOURS BACK HOE OPERATOR

3 HOURS MOTOR GRADER OPERATOR

K C 171 CROSSING REPAIRS

HAULED IN 9 DUMP TRUCK LOADS OF CONCRETE WASHOUT.
HAULED IN 3 LOADS OF BASE. HAULED IN WATER TO COMPACT
MATERIAL. USED MOTOR GRADER, ROLLER, DUMP TRUCK, WATER
TRUCK, AND LOADER TO INSTALL MATERIAL. USED BACK
HOE TO CLEAN OUT CULVERTS.

10 HOURS MOTOR GRADER

10 HOURS MOTOR GRADER OPERATOR

6 HOURS WATER TRUCK

6 HOURS WATER TRUCK OPERATOR

10 HOURS BACK HOE

10 HOURS BACK HOE OPERATOR

6 HOURS ROLLER

6 HOURS ROLLER OPERATOR

12 HOURS DUMP TRUCK

12 HOURS DUMP TRUCK DRIVER

8 HOURS LOADER

8 HOURS LOADER OPERATOR

9 LOADS OF WASH OUT \$1350

3 LOADS OF BASE \$750

KC 370 WEST END ASPHALT REPAIRS

HAULED IN 2 DUMP TRUCK LOADS OF COLD MIX ASPHALT.

USED SKID STEER TO INSTALL MATERIAL.

2 TRUCK LOADS OF COLD MIX. \$3600

10 HOURS DUMP TRUCK

10 HOURS OF TRUCK DRIVER.

10 HOURS OF SKID STEER.

10 HOURS OF SKID STEER OPERATOR.

20 HOURS OF TRAFFIC FLAGGERS.

10 HOURS OF PICK UP TRUCK.



CONCHO VALLEY

COUNCIL OF GOVERNMENTS

5430 Link Road • San Angelo, TX 76904

July 28, 2025

Judge Hal Rose
County Judge, Kimble County
501 Main Street
Junction, TX 76849

Dear Judge Hal Rose:

Enclosed, please find the Interlocal Agreement for E9-1-1 Public Safety Answering Point (PSAP) Services between Kimble County and Concho Valley Council of Governments. This Agreement is effective as of September 1, 2025 and shall terminate on August 31, 2027.

Please return a fully-executed copy of this agreement to CVCOG for our records. Upon execution of this Interlocal, CVCOG will send a copy to your PSAP(s) to keep them informed of their responsibilities in fulfilling this Interlocal agreement.

Should you have any questions, please contact Mason Wheeler, Interim Director of Public Safety at (325) 944-9666.

Sincerely,

John Austin Stokes
Executive Director

Enclosures

CC: Mason Wheeler, CVCOG Interim Director of Public Safety Programs

INTERLOCAL AGREEMENT FOR 9-1-1 PUBLIC SAFETY ANSWERING POINT SERVICES

Article 1: Parties & Purpose

- 1.1 The Concho Valley Council of Governments (RPC) is a regional planning commission and political subdivision of the State of Texas organized and operating under the Texas Regional Planning Act of 1965, as amended, Texas Local Government Code, Chapter 391. The RPC has developed a Strategic Plan to establish and operate 9-1-1 service (Strategic Plan) in State Planning Region 10 (Region), and the Commission on State Emergency Communications (Commission) has approved its current Strategic Plan.
- 1.2 Kimble County (Local Government) is a local government that operates Public Safety Answering Points (PSAP) that assist in implementing the Strategic Plan as approved by the Commission.
- 1.3 The Commission, as authorized by Health and Safety Code, Chapter 771, is the oversight and funding authority for regional planning commissions implementing 9-1-1 service.
- 1.4 The Contract for 9-1-1 Services between the Commission and the RPC requires the RPC to execute interlocal agreements with local governments relating to the planning, development, operation, and provision of 9-1-1 service, the use of wireline and wireless 9-1-1 fees and equalization surcharge appropriated to the Commission and granted to the RPC (9-1-1 Funds) and adherence to Applicable Law.

Article 2: Applicable Law

- 2.1 Applicable law includes but is not limited to federal law and regulations pertaining to the provisioning of 9-1-1 service; Texas Health and Safety Code Chapter 771; Commission Rules (Title 1, Part 12, Texas Administrative Code) and Program Policy Statements; the biennial state General Appropriations Act; Texas Government Code Chapters 783 (Uniform Grant and Contract Management), including the Texas Grant Management Standards (TxGMS) promulgated thereunder, 791 (Interlocal Cooperation Act), 2054 (Information Resources), and 2260 (Resolution of Certain Contract Claims Against the State); and Texas Local Government Code Chapters 391 (Regional Planning Commissions) and 441, Subchapter J (Preservation and Management of Local Government Records).
- 2.2 Any new or amended policy or procedure, other than an adopted rule, shall be enforceable against the Local Government 30 days following the date of its adoption unless the RPC finds and declares that an emergency exists which requires that such policy or procedure be enforceable immediately. The RPC shall provide the Local Government written notice of all new or amended policies, procedures or interpretations of Commission rules within a reasonable time after adoption, and in any event at least 10

days prior to the time such policies or procedures are enforceable against the Local Government.

Article 3: Deliverables

3.1 The Local Government agrees to:

3.1.1 Operate and maintain the Kimble County Sheriff's Office PSAP(s) located at 415 Pecan St, Junction, TX

3.1.2 Provide 9-1-1 public safety answering service 24 hours per day, seven days per week; and

3.1.3 Cooperate with the RPC in providing and maintaining suitable PSAP space meeting all technical requirements.

3.2 Ownership, Transference & Disposition of Equipment

3.2.1. The RPC and the Local Government shall comply with Applicable Law, regarding the ownership, transfer of ownership, and/or control of equipment acquired with 9-1-1 Funds in connection with the provision of 9-1-1 service (9-1-1 equipment).

3.2.2 The RPC shall establish ownership of all 9-1-1 equipment located within the Local Government's jurisdiction. The RPC may maintain ownership, or it may agree to transfer ownership to the Local Government according to established policy.

3.2.3 The Local Government shall ensure that sufficient controls and security exist by which to protect and safeguard the 9-1-1 equipment against loss, damage or theft.

3.2.4 Ownership and transfer-of-ownership documents shall be prepared by the RPC and signed by both parties upon establishing ownership or transference of ownership of any such 9-1-1 equipment in accordance with TxGMS and the Texas Comptroller of Public Accounts. Sample forms are provided as Attachments A and B to this Agreement.

3.2.5 Replacement insurance on 9-1-1 equipment shall be purchased and maintained by Kimble County and proof of insurance shall be provided upon request.

3.2.6 The RPC and/or the Commission shall be reimbursed by the Local Government for any damage to 9-1-1 equipment other than ordinary wear and tear.

3.3 Inventory

3.3.1 The RPC shall maintain a current inventory of all 9-1-1 equipment consistent with Applicable Law;

3.3.2 All 9-1-1 equipment shall be tagged with identification labels.

3.3.3 Any lost or stolen 9-1-1 equipment shall be reported by the Local Government to the RPC as soon as possible.

3.4 Security

3.4.1 The Local Government shall limit access to all 9-1-1 equipment and related data only to authorized personnel.

3.4.2 Any suspicious or unusual activity, which may indicate an attempt to breach the integrity of 9-1-1 equipment or systems, shall be reported immediately by Local Government to RPC staff. Any actual, attempted, or suspected misuse of 9 1-1 equipment shall be reported immediately by Local Government to RPC staff.

3.5 Training

3.5.1 The Local Government shall notify the RPC of any new 9-1-1 call takers and schedule for applicable training as soon as possible.

3.6 Cybersecurity Training

3.6.1 Local Government Computer System: RPC and Local Government represents and warrants its compliance with Texas Government Code Section 2054.5191 relating to the cybersecurity training program for local government employees who have access to a local government computer system or database. The Local Government shall verify and report on the completion of a cybersecurity training program certified under Texas Government Code 2054.519 by employees of the Local Government, and require periodic audits to ensure compliance with this section.

3.6.2 State Computer System or Database: If RPC or the Local Government personnel have access to any state computer system or database, including a Commission computer system or database, such personnel must annually complete cybersecurity training certified under Texas Government Code Section 2054.519 and verify completion of the training program to the Commission pursuant to and in accordance with Texas Government Code Section 2054.5192.

3.7 Operations

The Local Government shall:

3.7.1 Designate a PSAP supervisor and provide related contact information to the RPC;

- 3.7.2 Monitor and test the 9-1-1 equipment and report any failures or maintenance issues immediately to the appropriate maintenance vendor and/or the RPC;
- 3.7.3 Coordinate with the RPC and local elected officials in the planning for and implementation and operation of all 9-1-1 equipment;
- 3.7.4 Allow 24-hour access to the 9-1-1 equipment for repair and maintenance service, as required;
- 3.7.5 Assist the RPC in conducting inspections of all 9-1-1 equipment at the PSAP as identified by the RPC for quality assurance;
- 3.7.6 Test all Telecommunications Devices for the Deaf (TDD) for proper operation;
- 3.7.7 Log all TDD 9-1-1 calls and equipment testing as required by the Americans with Disabilities Act of 1990;
- 3.7.8 Log all trouble reports and make copies available to the RPC as required by the RPC;
- 3.7.9 Make no changes to 9-1-1 equipment, software or programs without prior written consent from the RPC.

Article 4: Performance Monitoring

- 4.1 The RPC and the Commission reserve the right to perform on-site monitoring of the PSAP(s) for compliance with Applicable Law and performance of the deliverables specified in this Agreement. The Local Government agrees to fully cooperate with all monitoring requests from the RPC and/or the Commission for such purposes.

Article 5: Procurement

- 5.1 The RPC and the Local Government agree to use competitive procurement practices and procedures required by Applicable Law and RPC procurement policies in connection with any procurement to be funded with 9-1-1 Funds.
- 5.2 The RPC shall purchase supplies necessary for performance of the deliverables per this Agreement.
- 5.3 The RPC and Local Government shall require any company that submits a bid or proposal with respect to a contract for goods or services to certify that the company, and, if applicable, any of its holding companies or subsidiaries, is not:
 - a. Listed in Section 889 of the 2019 National Defense Authorization Act

- (NDAA); or
- b. Listed in Section 1260H of the 2021 NDAA; or
- c. Owned by the government of a country on the U.S. Department of Commerce's foreign adversaries list under 15 C.F.R. § 791.4; or
- d. Controlled by any governing or regulatory body located in a country on the U.S. Department of Commerce's foreign adversaries list under 15 C.F.R. § 791.4.

Article 6: Financial

- 6.1 As authorized by Applicable Law, the provisioning of 9-1-1 service throughout the Region is funded by Commission grants of appropriated 9-1-1 Funds.
- 6.2 The RPC will provide 9-1-1 Funds to the Local Government on a cost reimbursement basis using a monitoring process that provides assurance that the reimbursement requests from the Local Government are complete, accurate, and appropriate.
- 6.3 The RPC may withhold, decrease, or seek reimbursement of 9-1-1 Funds in the event that those 9-1-1 Funds were used in noncompliance with Applicable Law.
- 6.4 The Local Government shall reimburse the RPC and/or the Commission, as applicable, any 9-1-1 Funds used in noncompliance with Applicable Law.
- 6.5 Such reimbursement of 9-1-1 Funds to the RPC and/or the Commission, as applicable, shall be made by the Local Government within 60 days after demand by the RPC, unless an alternative repayment plan is approved by the RPC and then submitted to the Commission for approval.
- 6.6 The Local Government commits to providing 9-1-1 services as a condition to receiving 9-1-1 Funds as prescribed by the RPC's Strategic Plan and any amendments thereto.

Article 7: Records

- 7.1 The Local Government will maintain adequate fiscal records and supporting documentation of all 9-1-1 Funds reimbursed to the Local Government for 9-1-1 service consistent with Applicable Law and generally accepted accounting principles and as approved in the RPC's current approved Strategic Plan;
- 7.2 The RPC or its duly authorized representative shall have access to and the right to examine and audit all books, accounts, records, files, and/or other papers or property pertaining to the 9-1-1 service belonging to or in use by the Local Government, the PSAP, or by any other entity that has performed or will perform services related to this Agreement.

- 7.3 The Commission and State Auditor's Office shall have the same access and examination rights as the RPC.

Article 8: Assignment

- 8.1 The Local Government may not assign its rights or subcontract its duties under this Agreement. An attempted assignment or subcontract in violation of this paragraph is void.

Article 9: Nondiscrimination and Equal Opportunity

- 9.1 The RPC and the Local Government shall not exclude anyone from participating under this Agreement, deny anyone benefits under this Agreement, or otherwise unlawfully discriminate against anyone in carrying out this Agreement because of race, color, religion, sex, age, disability, handicap, or national origin.

Article 10: Dispute Resolution

- 10.1 Disputes include, but are not limited to, disagreement between the parties about the meaning or application of the Strategic Plan, the Applicable Law or policy, or this Agreement.
- 10.2 The parties desire to resolve disputes without litigation. Accordingly, if a dispute arises, the parties agree to attempt in good faith to resolve the dispute between them. To this end, the parties agree not to sue one another, except to enforce compliance with this Article 10, until they have exhausted the procedures set out in this Article 10.
- 10.3 At the written request of either party, each party shall appoint one non-lawyer representative to negotiate informally and in good faith to resolve any dispute arising between the parties. The representatives appointed shall determine the location, format, frequency, and duration of the negotiations.
- 10.4 If the representatives cannot resolve the dispute within 30 calendar days after the first negotiation meeting, the parties agree to submit the dispute to a mutually designated legal mediator. Each party shall pay one-half the total fee and expenses for conducting the mediation.
- 10.5 The parties agree to continue performing their duties under this Agreement, which are unaffected by the dispute, during the negotiation and mediation process.
- 10.6 If mediation does not resolve the parties' dispute, the parties may pursue their legal and equitable remedies.

Article 11: Suspension for Unavailability of Funds

- 11.1 In the event that (i) the RPC's approved budget and/or appropriations to the Commission from the Texas Legislature do not permit or otherwise appropriate funds for reimbursement to Local Government provided for in this Agreement, and (ii) such lack of permission or non-appropriation shall not have resulted from any act or failure to act on the part of the RPC, and (iii) the RPC has exhausted all funds legally available for reimbursement to Local Government, and no other legal procedure shall exist whereby payment hereunder can be made to Local Government; and (iv) RPC has negotiated in good faith with Local Government to develop an alternative payment schedule or new agreement that will accommodate RPC's approved budget and/or appropriations for the applicable period, then RPC will not be obligated to reimburse the Local Government for the applicable budget year(s).

Article 12: Notice to Parties

- 12.1 Notice under this Agreement must be in writing and received by the party against whom it is to operate. Notice is received by a party (1) when it is delivered to the party personally; or (2) on the date shown on the return receipt if mailed by registered or certified mail, return receipt requested, to the party's address specified in this Article and signed on behalf of the party.

- 12.2 The RPC's address is:

Concho Valley Council of Governments
5430 Link Rd
San Angelo, TX 76904

The Local Government's address is:

Kimble County
Attn: Judge Hal Rose
501 Main Street
Junction, TX 76849

- 12.3 A party may change its address by providing notice of the change in accordance with paragraph 12.1.

Article 13: Effective Date and Term

- 13.1 This Agreement is effective as of September 1, 2025 and shall terminate on August 31, 2027.

- 13.2 In the event of default in the performance of this Agreement, the non-defaulting party may terminate this Agreement after providing written notice of the default to the defaulting party, and the failure of the defaulting party to cure said default within 30 calendar days of said notice.
- 13.3 If this Agreement is terminated for any reason, the RPC shall not be liable to the Local Government for any damages, claims, losses, or any other amounts arising from or related to any such termination.

Article 14: Force Majeure

- 14.1 The RPC may grant relief from performance of the Agreement if the Local Government is prevented from performance by act of war, order of legal authority, act of God, or other unavoidable cause not attributable to the fault or negligence of the Local Government. The burden of proof for the need of such relief shall rest upon the Local Government. To obtain release based on force majeure, the Local Government shall file a written request with the RPC.

Article 15: Confidentiality

- 15.1 The parties will comply with the Public Information Act, Texas Government Code, Chapter 552 as interpreted by judicial opinions and opinions of the Attorney General of the State of Texas. This Agreement and all data and other information generated or otherwise obtained in its performance may be subject to the Texas Public Information Act. The parties agree to maintain the confidentiality of information received during the performance of this Agreement.
- 15.2 The Local Government or its duly authorized representative will notify the RPC upon receipt of any requests for information related to this Agreement and all data and other information generated or otherwise obtained in its performance.

Article 16: Indemnification

- 16.1 To the extent authorized by law, each party agrees to indemnify the other and agrees to defend its governing body members, officers and employees, against any claim, suit or administrative proceeding, and to indemnify them against any liability including all costs, expenses, and reasonable attorney's fees incurred arising out of an act or omission of the governing body, any officer, employee or agent in carrying out this Agreement.

Article 17. Historically Underutilized Business Requirements

- 17.1 The Local Government shall comply with requirements of Texas Government Code, Chapter 2161 regarding Historically Underutilized Businesses.

Article 18: Miscellaneous

- 18.1 For purposes of this Agreement, terms not specifically defined herein are defined in the Applicable Law.
- 18.2 Each individual signing this Agreement on behalf of a party warrants that he or she is legally authorized to do so, and that the party is legally authorized to perform the obligations undertaken.
- 18.3 This Agreement constitutes the entire agreement between the parties and supersedes any and all oral or written agreements between the parties relating to matters herein. An amendment to this Agreement is not effective unless in writing and signed by both parties.
- 18.4 All parties agree that should any provision of this Agreement be determined to be invalid or unenforceable, such determination shall not affect the term of this Agreement, which shall continue in full force and effect.
- 18.5 The following Attachments are part of this Agreement:
- | | |
|--------------|---|
| Attachment A | Ownership Agreement |
| Attachment B | Transfer of Ownership Form |
| Attachment C | Scope of Work |
| Attachment D | PSAP Operations Performance Measures and Monitoring |
| Attachment E | Commission Documents |
| Attachment F | CVCOG PSAP Cybersecurity Policy |
- 18.6 This Agreement is binding on, and to the benefit of, the parties' successors in interest.
- 18.7 This Agreement is executed in duplicate originals.

Concho Valley Council of Governments

By:  _____

John Austin Stokes
Executive Director

Date: 8/1/75 _____

Kimble County

By: _____

Judge Hal Rose
County Judge

Date: _____

Attachment A Ownership Agreement

As stipulated in Article 3 of the Agreement, the RPC shall establish ownership of all 9-1-1 equipment located within the Local Government's jurisdiction.

The RPC hereby establishes all 9-1-1 equipment located at Kimble County Sheriff's Office (PSAP Name), in Kimble County, to be the property of Kimble County, hereinafter referred to as "Owner".

Following is an itemized listing of 9-1-1 equipment hereby defined as the property of Owner.

[Attached equipment inventory list.]

Concho Valley Council of Governments

By:  _____

John Austin Stokes
Executive Director

Date: 8/1/25

Kimble County

By: _____

Judge Hal Rose
County Judge

Date: _____

Attachment B

Transfer of Ownership Form

As stipulated in Article 3 of the Agreement between Concho Valley Council of Governments (RPC) and Kimble County (Local Government) dated September 1, 2025, the RPC shall document all transfers of ownership of 9-1-1 equipment between the RPC and the Local Government.

Indicate the appropriate classification:

Transfer ☒ Disposition ☐ Lost ☐

Please provide the following information in as much detail as possible.

9-1-1 CPE Equipment- *Viper-Power9-1-1*

Vendor: Intrado (purchased with 9-1-1 Funds)

Description: 9-1-1 CPE Equipment: See Attached Equipment List	
Acquisition Date: August 2023	Acquisition Cost: \$31691.46

9-1-1 UPS- *Eaton 9PXM*

Vendor: WSC/Eaton (purchased with 9-1-1 Funds)

Description: 9-1-1 UPS Equipment: See Attached Equipment List	
Acquisition Date: July 2023	Acquisition Cost: \$15513.62

9-1-1 Recorder- *Power Logging Voice Recorder*

Vendor: DSS Corporation (purchased with 9-1-1 Funds)

Description: 9-1-1 Recorder Equipment: See Attached Equipment List	
Acquisition Date: May 2021	Acquisition Cost: \$14627.09

9-1-1 Network Routers and Firewalls- Cisco and Palo Alto

Vendor: AT&T (purchased with 9-1-1 Funds)

Description: 9-1-1 CPE Equipment: See Attached Equipment List	
Acquisition Date: January 2023	Acquisition Cost: \$9300

Continued.....

Attachment B

Transfer of Ownership Form (continued)

Action Recommended by: 
John Austin Stokes

Title: Executive Director

Date: _____

Comments: In compliance with Article 3.2 of this interlocal agreement

Approved: ✓ Yes No

Proceeds, if any: \$0

Approved by: _____
Judge Hal Rose, County Judge

Date: _____

Disposed or Lost Property shall require approval by the agency head.

Reviewed by: 
John Austin Stokes, CVCOG Executive Director

Date: 8/1/75

Attachment C

Scope of Work

- New Public Safety Answering Points (PSAPs) cannot be implemented without prior approval by the Commission on State Emergency Communications (CSEC).
- PSAP operating procedures are outlined in the attached *Operating Policies and Procedures* document.
- CVCOG requests the PSAPs submission of the following reports:

Form A; Monthly Reports for PSAP- report documents TDD/TTY calls, TDD/TTY test calls, and equipment testing by PSAP.

Form B; 9-1-1 ANI/ALI Problem Report- if needed, daily submission of incorrect caller information and map plotting discrepancies.

Form C; 9-1-1 Report Log documents dates and description of opened trouble tickets, TDD/TTY call testing, and service affecting issues.

Form D; Training Documentation performed by PSAP which will include Sign-In sheet with description of training conducted.

Form E; 9-1-1 Public Education activities conducted by the PSAP.

- CVCOG with PSAP assistance will inventory equipment.
- CVCOG requires, unless otherwise specified, that the local government insure equipment located within PSAP, as per equipment inventory list provided by CVCOG, and forward a copy of the insurance policy to CVCOG upon request.

Attachment D

PSAP Operations Performance Measures and Monitoring

Reports

The RPC may request that the Local Government provide it with specialized reports which will not duplicate information readily available from vendors. Such reports shall include, but are not limited to:

- Form A- Monthly Reports for PSAP
- Form B- 9-1-1 ANI/ALI Problem Report
- Form C- 9-1-1 Report Log
- Form D- Training Documentation performed by PSAP
- Form E- 9-1-1 Public Education activities conducted by the PSAP.

Logs

The Local Government shall provide copies of logs and reports to assist with the RPC's collection of efficiency data on the operation of PSAPs including, but not limited to:

1. Trouble report logs at least once per Month;
2. List of service affecting issues once per Month;
3. Certification of TTY/TDD testing once per Month; and
4. TTY/TDD call logs.

Quality Assurance Inspections

RPC personnel will conduct site visits at least 2 per year to evaluate the condition of equipment, efficiency of PSAP operations, and compliance with the Agreement.

In addition, quality assurance inspections will be conducted as follows:

- PSAP Supervisors will conduct equipment testing once per month***
- Preventative Maintenance Inspections (PMI)s will be conducted twice per year***
- RPC staff will conduct at minimum 2 additional visits per year***

Attachment E

Commission Documents

The following documents govern the funding and provisioning of 9-1-1 services by the RPC:

1. Commission Legislation: https://www.csec.texas.gov/s/statutes?language=en_US
2. Commission Rules: https://www.csec.texas.gov/s/rules?language=en_US
3. Commission Program Policy Statements:
https://www.csec.texas.gov/s/program-policy-statements?language=en_US



CONCHO VALLEY
COUNCIL OF GOVERNMENTS

CVCOG Regional 9-1-1 Call Handling Equipment Cybersecurity Policy

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CVCOG 9-1-1 IT Resource Management and User Responsibilities

All authorized users share in the responsibility to protect CVCOG 9-1-1's computers, servers, telephones and other IT systems and tools from physical and environmental damage or loss.

CVCOG 9-1-1 Cybersecurity Responsibilities Overview

CVCOG 9-1-1 has a duty and responsibility to provide telecommunicators/dispatchers with a secure IT environment that supports the mission of CVCOG 9-1-1; to safeguard the privacy, confidentiality and reliability of data; to protect and maximize CVCOG 9-1-1's investment in IT resources; and to define the responsibilities and requirements of the use of IT resources within CVCOG 9-1-1 environment. Responsibilities include but are not necessarily limited to:

- Approve access and formally assign custody of an information resource asset;
- Specify data control requirements, based on internal risk assessments
- Verify that controls are in place and compliance is met
- Review access permissions based on security risk assessment
- Provide physical and procedural safeguards for resources

Telecommunicator/Dispatcher Cybersecurity Responsibilities Overview

Telecommunicators/dispatchers have a duty and responsibility to support the cybersecurity mission of CVCOG 9-1-1; to safeguard the privacy, confidentiality and reliability of data; to protect and maximize CVCOG 9-1-1's investment in IT resources; and to abide by the responsibilities and requirements of use of IT resources within CVCOG 9-1-1 environment.

- Ensuring that resources are used safely, appropriately, and only for their designated purpose
- Complying with cybersecurity controls specified by CVCOG 9-1-1

Managing Security Risks / Vulnerability Assessments

A security risk analysis of information resources shall be periodically performed and documented as deemed necessary by CVCOG and/or CSEC. Regular risk assessments will be conducted on information resources deemed necessary for security of the CVCOG 9-1-1 network infrastructure. In addition to normal security monitoring and reviews, CVCOG 9-1-1 may periodically conduct unscheduled vulnerability assessments to test security measures currently in place.

Unique Logins and Passwords / Authentication

All CVCOG 9-1-1 computing systems require a login authentication process, wherein each user is identified and authenticated through a unique user ID and password. Access to the 9-1-1 system

and to applications is based on individual roles; determination of user access levels is the responsibility of the owners of the information or applications being accessed.

Assigning Login Credentials

PSAP supervisors should notify WSC within 1 business day of any change in telecommunicator/dispatcher personnel so that unique login credentials can be activated/deactivated accordingly.

Login usernames and temporary passwords will be assigned by WSC to telecommunicators/dispatchers in the following format.

UN: [site name][####] i.e. concho1779

After this initial change, to either troubleshoot login info or for the assignment of new usernames and temporary passwords in the future, you will need to call WSC or email support@wsc911.com.

Changing Your Password

To change your password, please go to about > change password (pictured below).



The change will take effect the next time you logout, then back in again.

User Password Credential Minimum Requirements

Each dispatcher/telecommunicator should change their temporary password upon initial login to a new alphanumeric password.

Passwords should *at minimum* include the following requirements:

- 8 or more alphanumeric characters
- a capital
- a lowercase
- a number
- and a special character

Passwords are entirely confidential and should never be shared with anyone. Passwords should be difficult to guess. It is *recommended* that passwords be changed at least every 90 days, and stored in a secure place. Please use a unique password not utilized in alternative programs/software.

Ancillary Software Logins

Alternative software credentials such as Equature call recordings, ECaTS call data, and other ancillary 9-1-1 software will be disseminated to supervisors on an as needed basis. These kinds of ancillary software should be accessed on agency owned admin computers outside of the 9-1-1 network computers unless otherwise specified. Login credentials should be safeguarded and disseminated appropriately.

Unauthorized External Hardware, Software and Media

To keep the 9-1-1 network as secure as possible, the CVCOG 9-1-1 network utilizes locked-down computers, hardware, software, firewalls, and a secure private MPLS internet network for services. Thus, opportunities for users to corrupt the 9-1-1 network are limited. However, the introduction of any unauthorized outside hardware, software, or media device, on the user side of the firewall, and into the 9-1-1 call handling computers is strictly prohibited. This includes but is not necessarily limited to the use of:

- unauthorized download, use of programs, or web services, on the 9-1-1 computers
- use of external USB or CD storage devices on the 9-1-1 computers
- use of USB charging of personal/external devices

Although the system should not allow unauthorized internet access, the 9-1-1 network hardware should not be utilized to access any personal accounts, personal email, or any other non-official internet activity or web browsing.

Such unauthorized uses could introduce a vulnerability into the 9-1-1 system

Concho Valley Council of Governments MONTHLY PSAP TESTING REPORT

PSAP NAME:			
DATE:		INDIVIDUAL REPORTING:	

9-1-1 Equipment Testing

Monthly PSAP Testing is due

required monthly 9-1-1 function testing.

INFORMATION ONLY

Category		INFORMATION ONLY		Findings/Comments	
ANI/ALI Display	Automatic Location Identification on 9-1-1 call verifies ANI/ALI Level of Service.	<input type="checkbox"/>	<input type="checkbox"/>		
Wireless Phase I & II Level of Service	Does wireless call come in as WRLS/WPH2 with ANI/ALI? If wireless call is WRLS, retransmit ALI (RTX) to receive WPH2.	<input type="checkbox"/>	<input type="checkbox"/>		
Conferencing Functionality	On a 9-1-1 call, click Transfer button, enter 10-digit TN to conference (up to 8 calls).	<input type="checkbox"/>	<input type="checkbox"/>		
Language Line	Direct dial/transfer with account number & access code.	<input type="checkbox"/>	<input type="checkbox"/>		
Poison Control	Direct dial/transfer with 10-digit number displayed.	<input type="checkbox"/>	<input type="checkbox"/>		
Abandoned 9-1-1 Call	9-1-1 caller hangs up prior to answer. Abandoned call with audible warning. Call-back by double-clicking in list.	<input type="checkbox"/>	<input type="checkbox"/>		
Network Functionality	Intercom will test connectivity to other agencies via MPLS network. Right-click Intercom to choose agency.	<input type="checkbox"/>	<input type="checkbox"/>		
TDD/TTY compatible equipment	Test the CPE functionality TTY	<input type="checkbox"/>	<input type="checkbox"/>		
Stand-alone TDD	Accessible and tested? Use an admin handset to place a 9-1-1 TDD/TTY call.	<input type="checkbox"/>	<input type="checkbox"/>		
Map Display	Does call plot on map? Are you able to search map by road name, address and coordinates?	<input type="checkbox"/>	<input type="checkbox"/>		
Pictometry	Right-click map location to view available Pictometry imagery.	<input type="checkbox"/>	<input type="checkbox"/>		
Alternate Route (Previously Make-busy)	Logoff all positions (DND SNOM at Kimble, Mason). Place test call. No alternate route at SAEOC (N/A).	<input type="checkbox"/>	<input type="checkbox"/>	List alternate route reached.	
Abandonment Route	Contact WSC. Request abandonment route in CMP. Place test call. No abandonment route at SAEOC (N/A).	<input type="checkbox"/>	<input type="checkbox"/>	List abandonment route reached.	
Busy-out Rollover	Busy out test calls. Next call should rollover to alternate location.	<input type="checkbox"/>	<input type="checkbox"/>	List busy-out location reached.	
Ring No Answer	An unanswered 9-1-1 call should represent itself to the alternate route.	<input type="checkbox"/>	<input type="checkbox"/>		
SNOM/IP phone	Test functionality at SAEOC, Kimble, Mason. Answer 9-1-1 on SNOM, transfer to position. (N/A for all other sites)	<input type="checkbox"/>	<input type="checkbox"/>		
Text to 9-1-1	Test text must originate from county being tested. Transfers are preconfigured; select an agency via drop-down to transfer (#T).	<input type="checkbox"/>	<input type="checkbox"/>		
Recorder	Verify recordings of 9-1-1 calls are accessible to all agents via Power911 playback & to Supervisor via Live Recall.	<input type="checkbox"/>	<input type="checkbox"/>		
Facility Generator	Please list date of last facility generator test and contact name and number of your facility generator service provider.	<input type="checkbox"/>	<input type="checkbox"/>	List last test date & contact info for service.	

Monthly PSAP Testing is due by the 5th day of each month. Submission of this report is acknowledgment that required monthly testing has been completed. All 9-1-1 findings have been reported to WSC Technical Support at 1-888-414-2738. All recorder issues have been reported to Equature directly at 888-305-3428.

[ATTACHMENT B] 9-1-1 ANI/ALI PROBLEM REPORT

Date of Call	Time of Call	Operator

Problem (check one):

☐ Record Not Found

☐ Incorrect Address

☐ Misroute, Send To: _____

☐ Other: _____

☐ Map not correct

Phone type (check one):

☐ Business or Residential

☐ Wireless

☐ VoIP

Information Displayed:

TELEPHONE NUMBER (ANI)	
NAME	
ADDRESS (ALI)	
CITY/COMMUNITY	
LOCATION	
WIRELESS/VoIP CALL-BACK NUMBER	
TRUNK #	ESN:

SAMPLE

Correct Information As Obtained by Caller:

TELEPHONE NUMBER (ANI)
NAME
ADDRESS (ALI)
CITY/COMMUNITY
LOCATION
PSAP COMMENTS:

For Wireless/VoIP Calls, Please Complete the Additional Information:

WIRELESS/VoIP SERVICE PROVIDER:
EXACT LOCATION OF WIRELESS/VoIP CALLER:

For Addressing Coordinator Use:

DATE RECEIVED:	CORRECT INFORMATION:
DATE ENTERED:	ADDRESS:
TRANSACTION NUMBER:	COMMUNITY:
NOTES:	ESN
	EXCHANGE

Purpose of 9-1-1 Call Log is to insure compliance with CVCOG's Interlocal Agreement with PSAP, Commission on Emergency Communications guidelines and rules, and Regional Strategic Planning.

[illegible]

FORM C: Include on the Log, any outages you might have and ALL repair problems that you have had on your equipment whether you had to call for a repair tech or were able to correct the problem yourself. This information is needed so that we can make sure that your repairs are made in a timely manner. The welfare of your citizens is our first and foremost concern.

Document TDD/TTY Dispatcher training and actual TDD/TTY Calls.

TRAINING



TYPE of
TRAINING: Enter Title Of Training Held

PSAP: Name of PSAP

DATE: Date of Training

TRAINER: Name of Trainer

Session: Session-4 hr. 8:30 AM - 12:30 PM

NAME: *Please Print* Agency: _____

SAMPLE

Request TCOLE Credits (circle one) YES NO

Form D: Training Sign-In Sheet. Forward 1 copy to CVCOG via email or fax along with an outline or description of training. Updated May 2015

CONCHO VALLEY COUNCIL OF GOVERNMENTS
9-1-1 PUBLIC EDUCATION REPORT

Thank you for your assistance in the education of our general public about 9-1-1 and its proper use. In an effort to track our outreach program, it will be helpful if you could please provide the following information on 9-1-1 public education programs presented in your county/city and return this report to CVCOG 9-1-1 Department, 2801 W. Loop 306, Suite A, San Angelo, Texas, 76904. If you have any questions, contact any of our Regional 9-1-1 Staff at (325) 944-9666.

REQUESTING AGENCY:

COUNTY:

DATE: _____

PRESENTER:

DETAILS:

Form E: Please complete this information to the best of your knowledge. Updated May 2015

General:	Children:	Adults:	Senior Citizens:	Non/English:	Special Needs:

Operating Policies and Procedures

OVERVIEW

Policies, procedures, and troubleshooting for PSAPs within the Concho Valley Council of Governments 9-1-1 region which includes 16 Public Service Answering Points (PSAPs) in the following 14 counties: Coke, Concho, Crockett, Edwards, Irion, Kimble, Mason, McCulloch, Menard, Reagan, Schleicher, Sterling, Sutton and Tom Green Counties.

OBJECTIVES

To negotiate any emergency call accordingly.

To determine as quickly as possible, the nature of the emergency.

To properly handle or direct the call to the appropriate responding agency.

To ensure all equipment and networked systems function optimally, to best serve agencies and telecommunicators in the CVCOG region, and the citizens seeking emergency services.

FOR PROBLEMS WITH EQUIPMENT:

CALL TAKING EQUIPMENT SUPPORT AND MAINTENANCE

WSC 1-888-414-2738 or support@wsc911.org

- Indicate that you are reporting trouble for a 9-1-1 system.
- Provide the name and address of your PSAP.
- Provide your name and title.
- Provide your callback number.
- Describe the type of trouble you are encountering.
- Provide time of access to 9-1-1 equipment.
- Document trouble ticket # on *Form C Report Log*.
- Notify CVCOG 325-944-9666.

REPORTING NO ANI OR ALI

If you have NO ANI/ALI information available:

- Identify you are a 9-1-1 agency and are requesting a Calling Number Address.
- Provide your name and title.
- Provide the name and address of your PSAP.
- Provide your callback number.
- Describe the type of trouble you are encountering.
- Document trouble ticket # on *Form C Report Log*.

RECORDER SUPPORT & MAINTENANCE

Equature 1-888-305-3428 or support@equature.com

- Indicate that you are reporting trouble for a 9-1-1 recorder.
- Provide the name and address of your PSAP.
- Provide your name and title.
- Provide your callback number.
- Describe the type of trouble you are encountering.
- Provide hours of access to 9-1-1 equipment.
- Document trouble ticket # on *Form C Report Log*.
- Notify CVCOG 325-944-9666.

Concho Valley Council of Governments 9-1-1 Program (CVCOG 9-1-1)

Office #: 325-944-9666

CVCOG911@CVCOG.ORG

COG Name	PSAP Name	Inventory	Hardware Type	Description	Manufacturer	Manufacturer Part#	Serial#	Installed	Status	Location
CVCOG	Kimble Co	9418	Monitor	19in LCD Monitor	NEC		56120565TA	2/10/2016	In Use	On Site
CVCOG	Kimble Co	22651	Monitor	27in LCD Monitor	Dell		CN0G78WCQDC003720	2/21/2024	In Use	On Site
CVCOG	Kimble Co	22652	Monitor	27in LCD Monitor	Dell		CN0G78WCQDC003720	2/21/2024	In Use	On Site
CVCOG	Kimble Co	24747	Hard Drive	4TB External Hard Drive - PciWestern Digital			WDBPKJ0040BBK-0/ WX72DA3C1D56	7/25/2024	In Use	On Site
CVCOG	Kimble Co	21636	Viper Gateway	- AIM AIM Card - G3	Intrado		S22480041	8/14/2023	In Use	On Site
CVCOG	Kimble Co	14088	Surge Protector	Coax Surge Protector	L-com		WSC-14088	12/20/2018	In Use	On Site
CVCOG	Kimble Co	21768	Serial Hub	DM1 - Device Master Serial H Control			9757-002990	8/14/2023	In Use	On Site
CVCOG	Kimble Co	19513	External RAID Enclosi	Equature External HDD	Sans Digital		MR2UT6G2102020002	7/28/2021	In Use	On Site
CVCOG	Kimble Co	19510	Equature	Equature Recorder	Equature		EQB400712	7/28/2021	In Use	On Site
CVCOG	Kimble Co	21619	Ethernet Switch	Ethernet Switch (24 Port) - St Cisco			C9200L-24T-4G-E V(FOC262753RY	8/14/2023	In Use	On Site
CVCOG	Kimble Co	21620	Ethernet Switch	Ethernet Switch (24 Port) - St Cisco			C9200L-24T-4G-E V(FOC2627548L	8/14/2023	In Use	On Site
CVCOG	Kimble Co	23080	KVM	KVM - Freedom II (4 Port USEBlack Box			2210B0207362	2/21/2024	In Use	On Site
CVCOG	Kimble Co	23083	KVM	KVM - Freedom II (4 Port USEBlack Box			2305B0217037	2/21/2024	In Use	On Site
CVCOG	Kimble Co	21628	Workstation - Laptop	KVM - Laptop	Dell		348QDS3	8/14/2023	In Use	On Site
CVCOG	Kimble Co	21629	KVM	KVM Console to USB Adapter StarTech			WSC-21629	8/14/2023	In Use	On Site
CVCOG	Kimble Co	21621	Printer	Network Printer - Color / Laser Xerox			QRC808019	2/21/2024	In Use	On Site
CVCOG	Kimble Co	21637	Viper Gateway - Pow	Power Card - G3	Intrado		S22150520	8/14/2023	In Use	On Site
CVCOG	Kimble Co	20622	Router	Router	Cisco		FLM262510PE	2/14/2023	In Use	On Site
CVCOG	Kimble Co	21632	Satellite Box	Satellite Box	Intrado		S22330759	8/14/2023	In Use	On Site
CVCOG	Kimble Co	21634	Satellite Box	Satellite Box	Intrado		S22330811	8/14/2023	In Use	On Site
CVCOG	Kimble Co	21624	Server - Aux	Server - AUXHost	Dell		8W91313	8/14/2023	In Use	On Site
CVCOG	Kimble Co	21631	Sonic Box	Sonic Box - G3	Intrado		S22300019	8/14/2023	In Use	On Site
CVCOG	Kimble Co	21633	Sonic Box	Sonic Box - G3	Intrado		S22300079	8/14/2023	In Use	On Site
CVCOG	Kimble Co	10620	Speakers	Speakers	CREATIVE		CAMF0055617002644H		In Use	On Site
CVCOG	Kimble Co	14970	Speakers	Speakers	CREATIVE		CAMF0055617002645K		In Use	On Site
CVCOG	Kimble Co	18834	PDU	Switched Rack Power Distribi	APC		Mswitch PDU 1U (2(RET-ZA1603004737	1/10/2023	In Use	On Site
CVCOG	Kimble Co	21031	Monitor	TLETS - 27in LED Monitor	Asus		N5LMQS205237	2/14/2023	In Use	On Site
CVCOG	Kimble Co	23066	Monitor	TLETS - 27in LED Monitor	Asus		R8LMQS102203	2/21/2024	In Use	On Site
CVCOG	Kimble Co	16374	Ethernet Switch	TLETS - Ethernet Switch (5 Po Netgear			40018B5V01D45	2/14/2023	In Use	On Site
CVCOG	Kimble Co	21032	Workstation - PC	TLETS - PC	Dell		2B576S3	2/14/2023	In Use	On Site
CVCOG	Kimble Co	23067	Workstation - PC	TLETS - PC	Dell		JFV66S3	2/21/2024	In Use	On Site
CVCOG	Kimble Co	25368	Printer	TLETS - Printer	HP		VNB3G66082	5/14/2025	In Use	On Site
CVCOG	Kimble Co	21328	UPS - 9PXM	UPS - 4-20KVA (9PXM)	Eaton Powerwar	9PXM08AAXXX	BF08P17201	6/13/2023	In Use	On Site
CVCOG	Kimble Co	21229	UPS - Internal Batter	y UPS - Battery Pack (9PXM)	Eaton Powerwar	P-103002954	BS023Y1196	6/13/2023	In Use	On Site
CVCOG	Kimble Co	21230	UPS - Internal Batter	y UPS - Battery Pack (9PXM)	Eaton Powerwar	P-103002954	BS024Y1009	6/13/2023	In Use	On Site
CVCOG	Kimble Co	21231	UPS - Internal Batter	y UPS - Battery Pack (9PXM)	Eaton Powerwar	P-103002954	BS024Y1005	6/13/2023	In Use	On Site
CVCOG	Kimble Co	21232	UPS - Internal Batter	y UPS - Battery Pack (9PXM)	Eaton Powerwar	P-103002954	BS024Y1010	6/13/2023	In Use	On Site

CVCOG	Kimble Co	21187	UPS - Environmental	UPS - Environmental Monitor	Eaton Powerwar	744-A4026	PB13N26CBK	6/13/2023	In Use	On Site
CVCOG	Kimble Co	21175	UPS - Network-MS Cc	UPS - Network Card-M2	Eaton Powerwar	744-A3983	P312N44LTJ	6/13/2023	In Use	On Site
CVCOG	Kimble Co	21163	UPS - Split Phase Pow	UPS - Split Phase Power Mod	Eaton Powerwar	730-06185	R286N47127	6/13/2023	In Use	On Site
CVCOG	Kimble Co	21151	UPS - Automatic Tran	UPS - Transfer Switch (9pXM)	Eaton Powerwar	P-103002142	BR412J0036	6/13/2023	In Use	On Site
CVCOG	Kimble Co	21635	Viper Gateway Chass	Viper Gateway Chassis G3	Intrado		S22330945	8/14/2023	In Use	On Site
CVCOG	Kimble Co	24866	Wireless Router	Wireless 5G Router	Sierra Wireless		6Q2033509401A128	3/26/2025	In Use	On Site
CVCOG	Kimble Co	13751	Wireless Antenna	Wireless Antenna	Wilson Electronics		WSC-13751	12/20/2018	In Use	On Site
CVCOG	Kimble Co	21622	Workstation - PC	Workstation - PC	Dell		9HVPQJ3	8/14/2023	In Use	On Site
CVCOG	Kimble Co	21623	Workstation - PC	Workstation - PC	Dell		CHVPQJ3	8/14/2023	In Use	On Site
CVCOG	Kimble Co	21625	Monitor	27in LCD Monitor	Dell		CN0HTXHCWSL00289CGBB	Shipped	In Transit	
CVCOG	Kimble Co	21626	Monitor	27in LCD Monitor	Dell		CN0HTXHCWSL00289CGLB	Shipped	In Transit	

Kimble County Sheriff's Office

Commissioners Court Report

JULY 2025

Deputies:

Calls for Service – 164

Traffic Stops – 328

Vehicle milage – 14593

TLETS requests – 2113

Civil Process – 6

Arrests - 15 (14 Felony, 1 Misdemeanor)

MHDD Transports – 0

Other Agency Assist – 10

Immigration violation - 1

Notes: Worked flood relief in London. Spent time checking roadways for flooding had Multiple Motor Vehicle crashes

Jail:

Jail Bookings – 32

Release - 29

Transports – 10

Moved Court Room at the Stevenson center multiple times.

Dispatch:

Admin Calls: 1476

911 Calls: 353

Warrants entered -22

Warrants confirmed - 8



**TEXAS DEPARTMENT OF AGRICULTURE
TEXANS FEEDING TEXANS: HOME-DELIVERED MEAL
GRANT PROGRAM**

RESOLUTION #2025-07

**RESOLUTION AUTHORIZING COUNTY GRANT
PROGRAM YEAR 2026**

A resolution of the County of Kimble (County) Texas certifying that the County has made a grant to Kimble County Meals On Wheels (Organization), an organization that provides home-delivered meals to homebound persons in the County who are elderly and/or have a disability, and certifying that the County has approved the Organization's accounting system or fiscal agent.

WHEREAS, the Organization seeks to apply for grant funds from the Texas Department of Agriculture to supplement and extend existing services for homebound persons in the County who are elderly and/or have a disability pursuant to the Home-Delivered Meal Grant Program (Program);

WHEREAS, the Program rules require the County in which an Organization is providing home-delivered meal services to make a grant to the Organization in order for the Organization to be eligible to receive Program grant funds; and

WHEREAS, the Program rules further require the County approve the Organization's accounting system or fiscal agent in order for the Organization to be eligible to receive Program grant funds;

BE IT RESOLVED BY THE COUNTY:

SECTION 1: The County hereby certifies that it has made a grant to the Organization in the amount of \$9,260.00 to be paid and used between the:

1st of January 2026 and the 31st of December 2026

SECTION 2: The County hereby certifies that the Organization provides home-delivered meals to homebound persons in the County who are elderly and/or have a disability.

SECTION 3: The County hereby certifies that it has approved the Organization's accounting system or fiscal agent which meets financial management system requirements as set forth in the Texas Grant Management Standards promulgated by the Texas Comptroller of Public Accounts.

Introduced, read, and passed by the affirmative vote of the County on this 12th day of August, 2025.



Signature of Authorized Official of the County

Hal A. Rose, Kimble County Judge
Typed Name and Title



TELEPHONE LINE RIGHT-OF-WAY EASEMENT

KNOW ALL MEN BY THESE PRESENTS, that we the undersigned, (whether one or more) Kimble
County _____ (☐ unmarried) (☐ husband and wife) for a good and valuable consideration, the
receipt whereof is hereby acknowledged, do hereby grant, unto HILL COUNTRY TELEPHONE COOPERATIVE,
INC., a cooperative corporation (hereinafter called the "Cooperative") and to its successors or assigns the right to
enter upon the lands of the undersigned, situated in the County of Kimble,
State of Texas, and more particularly described as follows:

A tract of land approximately 0.04 acres, located _____ miles in a _____
direction from the town of London, County of Kimble, State of Texas, being
0.04 Acres out of Property ID: 17778 Survey No. _____, Abstract No. S3530
_____ Acres out of _____ Survey No. _____, Abstract No. _____
bounded by land owned Fire St. _____ to the North
Community Center St. _____ to the South
Old Town St. _____ to the East
US Hwy 377 _____ to the West

and to construct, reconstruct, operate and maintain on or under the above-described lands and/or in, upon
or under all streets, roads or highways abutting said lands, a telephone line or system, as well as all other
forms of communications and services in any form provided to us from members or non-members by any
and all connectors, interconnections, Internets, carriers, or other service providers or receivers, regardless
of the method of communication now used or perfected for use in the future, to cut and trim trees and
shrubbery that may interfere with or threaten to endanger the operation and maintenance of said line or
system and to license, permit or otherwise agree to the joint use or occupancy of said line or system by any
other person, firm or corporation for telephone or electrification purposes.

**The purpose of this easement is to allow HCTC to place a 70' metal pole with a
cabinet, a new fiber optic line & (2) 1.25" conduits on the north side of the property
in order to provide fixed wireless services in the surrounding area.**

The undersigned agree that all poles, wire and other facilities, including all telephone equipment,
installed on the above-described premises at the Cooperative's expense shall remain the property of the
Cooperative, removable at the option of the Cooperative.

The undersigned covenant that they are the owners of the above described lands and that the said
lands are free and clear of encumbrances and liens of whatsoever character except those held by the
following: None

IN WITNESS WHEREOF, the undersigned have set their hands and seals this 21st day of

August

PRINTED NAME

NOTARIZED SIGNATURE

PRINTED NAME

NOTARIZED SIGNATURE

Al A. Re
x Kimble County Judge

x _____

The State of Texas §

The County of Kimble §

Before me, (Jennifer Cole) a Notary public,
on this day personally appeared HAZ A. ROSE, known to me
to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he
executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office, this 21 day of August AD, 20 21.



Jennifer Cole
Notary Public, Kimble County, Texas
My Commission Expires 2-10-2029

HILL COUNTRY TELEPHONE COOPERATIVE, INC.
P.O. Drawer D • Ingram, Texas 78025
830-367-5333 • 800-292-5457 • Fax 830-367-5993
www.hctc.net



Kimble County-LVFD

17527 US-377, London, TX 76854

RE: Utility Easement

Dear Kimble County,

Hill Country Telephone Cooperative, Inc. (HCTC), respectfully requests permission to establish an easement on your property located at 17527 US-377, London, Texas, for the installation of an electronic cabinet and utility pole. The utility pole will support fixed wireless radio equipment, which is intended to significantly enhance broadband service availability and speeds for the majority of businesses and residents in the London community.

As part of this project, HCTC will also extend fiber optic connectivity to the London Volunteer Fire Department (LVFD), concurrent with the construction of the electronic cabinet. In exchange for the easement, HCTC will provide 1 Gigabit Internet service to LVFD at no cost for the life of the easement.

Please note that this agreement is non-transferable and will remain in effect only as long as Kimble County maintains ownership of the property. Should property ownership change, the agreement will not be conveyed to the new owners.

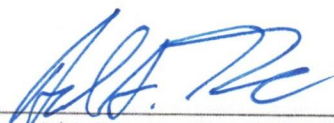
Furthermore, if at any point HCTC determines the utility pole and associated radio equipment are no longer needed, HCTC will promptly remove the equipment and restore the site to its original condition. However, the fiber optic connection installed as part of this agreement will remain in place. At that time, Kimble County will have the option to continue service under HCTC's standard commercial rate, ensuring uninterrupted and competitively priced broadband access.

We greatly appreciate your consideration and the opportunity to support the London community through enhanced connectivity.

LIST OF PRESIDING AND ALTERNATE JUDGES - 2025/2026

I, KAREN E. PAGE, County Clerk/Elections Administrator of
KIMBLE County do hereby submit the following persons
for appointment as presiding judge and alternate judge for elections conducted by the county
as required upon receipt of timely list(s) submitted by the appropriate political party chairs or
as recommended by me if no list(s) were submitted timely by party chairs.

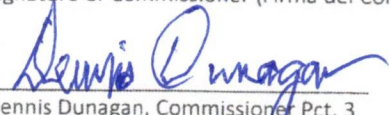
Precinct # Or Name	Presiding Judge	Alternate Judge
PCT 1	JODIE DAWN	OPEN
PCT 2	SANDRA JACKSON	CAREN MACKIE
PCT 3	LANIE SIMON	VERA JOY
PCT 4	DONNA CARROLL	OPEN
PCT 6	JONI JETTER	PATSY HARTT
PCT 7	DENNIS ARMSTRONG	JUDY ARMSTRONG
PCT 9	POLLY ROBINSON	SHARON SISSEL



Hal A. Rose, County Judge
Signature of County Judge (Firma del Juez del Condado)



Brayden Schulze, Commissioner Pct. 1
Signature of Commissioner (Firma del Comisionado)



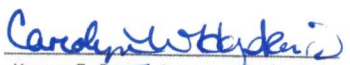
Dennis Dunagan, Commissioner Pct. 3
Signature of Commissioner (Firma del Comisionado)

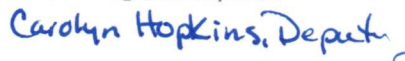


Kelly Simon, Commissioner Precinct 2
Signature of Commissioner (Firma del Comisionado)



Chad Gipson, Commissioner Pct 4
Signature of Commissioner (Firma del Comisionado)

ATTEST: 

Karen E. Page, County Clerk


Carolyn Hopkins, Deputy

CENTRAL COUNTING STATION – 2025/2026 ELECTIONS:

KAREN E PAGE – CENTRAL COUNTING STATION MANAGER

HEATHER KNUDSEN – TABULATION SPECIALIST

CAROLYN HOPKINS - PRESIDING JUDGE

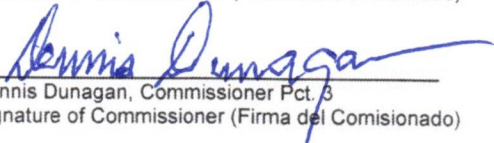
DEPUTY CLERK POSITION 3 – ALTERNATE JUDGE



Hal A. Rose, County Judge
Signature of County Judge (Firma del Juez del Condado)



Brayden Schulze, Commissioner Pct. 1
Signature of Commissioner (Firma del Comisionado)



Dennis Dunagan, Commissioner Pct. 3
Signature of Commissioner (Firma del Comisionado)



Kelly Simon, Commissioner Precinct 2
Signature of Commissioner (Firma del Comisionado)



Chad Gipson, Commissioner Pct 4
Signature of Commissioner (Firma del Comisionad)

ATTEST:



Karen E. Page, County Clerk

Carolyn Hopkins, Deputy

EARLY VOTING BALLOT BOARD – 2025 ELECTION:

KATHY WHITLOCK – PRESIDING JUDGE

CARMEN BIRSCHWALE – ALTERNATE JUDGE

BILLIE CARLILE – EVBB CLERK 1

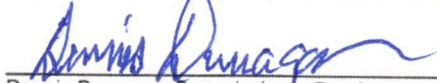
ROSANNE STAPP – EVBB CLERK 2



Hal A. Rose, County Judge
Signature of County Judge (Firma del Juez del Condado)




Brayden Schulze, Commissioner Pct. 1
Signature of Commissioner (Firma del Comisionado)



Dennis Dunagan, Commissioner Pct. 3
Signature of Commissioner (Firma del Comisionado)



Kelly Simon, Commissioner Precinct 2
Signature of Commissioner (Firma del Comisionado)



Chad Gipson, Commissioner Pct 4
Signature of Commissioner (Firma del Comisionad)

ATTEST:



Karen E. Page, County Clerk

Carolyn Hopkins, Deputy

COUNTY OF KIMBLE §
§
STATE OF TEXAS §

ORDER AMENDING BUDGET FOR 2025

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

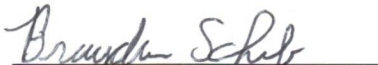

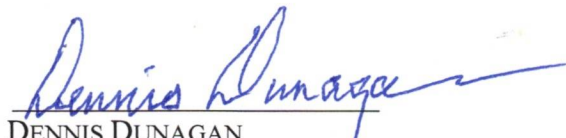
WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2025 budget.

BE IT THEREFORE ORDERED that the 2025 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

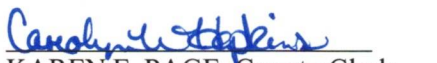

ORDERED this the 12th day of August, 2025.



HAL A. ROSE
COUNTY JUDGE


BRAYDEN SCHULZE
COMMISSIONER PCT. 1
KELLY SIMON
COMMISSIONER PCT. 2
DENNIS DUNAGAN
COMMISSIONER PCT. 3
CHAD GIPSON
COMMISSIONER PCT. 4

ATTEST:


KAREN E. PAGE, County Clerk

Carolyn Hopkins, Deputy

SKG ENGINEERING, LLC

SURVEYING • ENVIRONMENTAL • LAB/CMT

706 SOUTH ABE STREET
SAN ANGELO, TEXAS 76903

PHONE: 325.655.1288
FAX: 325.657.8189

August 1, 2025

Honorable Hal A. Rose
Kimble County
105 North 7th Street
Junction, Texas 76849

Re: Construction Material Testing
Kimble County Courthouse
Junction, Texas

Dear Mr. Rose,

SKG Engineering is pleased to submit this proposal to provide services for the aforementioned project. We are presenting this proposal to confirm our understanding of the services to be performed for this project, to obtain authorization to provide these services, and to present the estimated cost for testing. The following sections outline our understanding of the project and provide a description of the tasks to be performed.

Project Information

SKG Engineering understands the Kimble County Courthouse will be undergoing restoration in Junction, Texas.

Scope of Services

Scope of services is understood as outlined by plans and specs provided by Hutson Gallagher Architects, project no. 19-003, dated December 31, 2024. Notification in writing is requested of any revisions or alterations to the project plan set to ensure proper analyses and testing are performed. Additionally, prior to anticipated testing, a 24-hour notification period is requested to provide adequate time for scheduling and preparation in response to the needs of this project and our clients.

Field Technician Services

1. Pick up materials for proctor evaluations and qualifying tests.
2. Perform nuclear density tests on subgrade, select fill, and base materials as necessary.
3. Concrete testing for quality control to include making concrete cylinders for compressive strength test, slump, air content, and temperature tests as well as inspection of placement practices.
4. Perform structural steel inspections.

5. Provide visual weld inspections.
6. Cast grout/mortar cubes for consistency assurance.

Laboratory Services

1. Perform proctors on subgrade, select fill, and base materials plus qualifying of material to be used as select fill.
2. Concrete and grout/mortar compressive strength testing.

Reporting

We will prepare reports and distribute to Kimble County and HESCO. Any additional contacts for the distribution list should be provided, and are requested.

Compensation

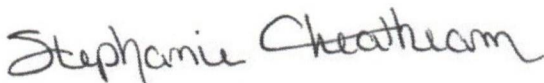
The compensation for this project will be billed to Kimble County. We estimate the testing services as specified to be \$33,600 based on a day rate of \$1,400 and half day rate of \$840. This total is an estimate and is subject to change. This proposal excludes any costs incurred due to failed material retesting. Costs are dependent upon contractor scheduling.

Schedule

SKG Engineering shall proceed with the performance of the services hereunder in a prompt and diligent manner, in accordance with the contractor's schedule, which may be reasonably amended as required.

We appreciate your consideration of SKG Engineering for this project and look forward to the opportunity of working with you.

Sincerely,
SKG Engineering



Stephanie Cheatham
Lab/CMT Manager

Attachments: Fee Schedule and Terms & Conditions
CC: File

ACCEPTANCE:

I agree to the terms as presented and accept same the 12th day of August 2025.


Signature

HAL A. RYLE
Printed Name

SKG Engineering, LLC
Terms and Conditions of Professional Service

These terms and conditions together with any Proposal attached hereto constitute the entire agreement between SKG Engineering, LLC (SKG) and Client as if they were part of one and the same document.

Definitions:

SKG: shall refer to SKG Engineering, LLC, a Texas limited liability company and its subcontractors.

Client: shall refer to the person, firm, or corporation that has entered into a contractual relationship with SKG providing for the performance of professional services related to civil engineering, surveying, environmental science, planning, consulting, laboratory, construction material testing, drilling, construction observation, or geospatial services.

Proposal: shall refer to the written scope of services, unit prices, and/or fixed fee provided by SKG to Client describing, if applicable, the nature of the services to be performed by SKG or its subcontractors, and the amount and type of compensation to be paid for those services.

Authorization as Agent

Client authorizes SKG to take all actions on Client's behalf which SKG, in its sole discretion, believes to be necessary to perform the services described herein and in the Proposal. Free right of access shall be granted to SKG personnel to enter upon any land owned or controlled by Client so long as such entry is reasonably necessary to perform said services. If SKG notifies Client that SKG requires entry onto land not owned or controlled by client, then Client shall obtain such right of entry without cost to SKG. Client understands that services provided by SKG commonly require drilling, sampling, and other activities that may disrupt use of the premises and may disturb, alter, or damage terrain and vegetation. SKG assumes no responsibility to compensate owner for such loss and will not restore the site to its original condition.

Standard of Care and Liability

SKG will exercise reasonable care in the performance of its duties under this Contract. Client agrees that the liability of SKG, and that of its officers, members, directors, employees, agents, and subcontractors, to Client or any third party due to any negligent professional acts, errors or omissions will be limited to the lesser of SKG's professional liability insurance coverage available at the time of settlement or judgement, or the fee amount provided in the Proposal.

Client shall provide information the Client reasonable believes to be accurate as to the condition of the project site including the location of any underground utilities, utility services, structures, manholes, and underground storage tanks, and SKG shall be entitled to rely upon the accuracy and completeness thereof. Client agrees to defend, indemnify, and hold harmless SKG from any claim or expense, including attorney fees, arising from an allegation that SKG performance under this Contract resulted in damage to any subterranean or surface structure or facility as a result of errors, omissions, or inaccuracies in information provided by client.

Hazardous Materials

Both SKG and Client acknowledge that this Contract does not contemplate the presence at the project site of any hazardous or regulated substances or materials. Client agrees to defend, indemnify, and hold harmless SKG from any claim or expense, including attorney fees, arising from an allegation that SKG's performance under this Contract resulted in the handling, transportation, or disposal of any hazardous or regulated substance, if Client knew or should have known such substance was present at the site and failed to properly notify SKG. In the event that the presence becomes known of any hazardous or regulated substances on or near the project site, SKG may, at its option and without liability for consequential or any other damages, suspend performance of services under this contract.

Confidentiality of Information

SKG will utilize reasonable measures to maintain confidentiality of Client information related to services described in the Proposal. Client acknowledges that SKG does not have a duty of confidentiality and further acknowledges that SKG may have past or present contractual relationships with other individuals or companies practicing the same or related business in the same geographic area as Client. Client acknowledges that SKG may have past or present contractual relationships with governmental agencies having regulatory authority over Client's project and acknowledges that SKG may appear before such agencies on behalf of other individuals or companies practicing the same or related business in the same geographic area as Client.

Opinions of Probable Construction Cost

Opinions of the probable cost of performance in accordance with plans, specifications, reports, or other instruments prepared by SKG are not warranted to, and may not, reflect the actual cost to Client of such work. Unless otherwise specified, the construction cost of an entire project means the probable total cost to Client of those portions of the project designed and specified by SKG exclusive of the value and cost of SKG services, and cost of such things as land, rights of way, and the cost of interest and financing.

Ownership of Documents

Client accepts reports, plans, specifications, logs, calculations, estimates, and test data, including electronic media, as instruments of professional service, not products. All such material is and shall remain the sole and executive property of SKG. Client may make and retain hard copies of documents for use on the project. Documents are not intended or represented to be suitable for reuse. SKG shall not be required to provide or deliver electronic copies of documents unless specifically required in the Proposal. In the case of any discrepancy between any electronic files and hard copies of drawings or files, hard copies shall control. Due to the easily alterable nature of electronic files, SKG makes no warranties, either express or implied, with respect to electronic files if such files are provided. Client agrees to defend, indemnify and hold harmless SKG against all claims and expenses, including attorney fees, arising out of any use or modification of instruments of services without the express written consent of SKG.

Non-Public Improvements

Client acknowledges that there is no public agency supervision over construction of improvements such as pavements, utilities and walks on private property such as may be found on condominium, apartment, and commercial sites. Unless specifically provided

for in the Proposal, SKG does not provide geotechnical assessment of soil conditions and accepts no responsibility for design of pavement sections, subgrade, underdrainage, backfill, and related items whether or not shown on a plan provided by SKG. Client agrees to defend, indemnify and hold harmless SKG from any claim or expense, including attorney fees, arising from 1) use of Client standards for non-public improvements, and/or 2) reliance on geotechnical data and designs provided by Client or a Client consultant, and/or 3) construction of any non-public improvements that are not observed and inspected by SKG pursuant to a construction phase services contract.

Americans with Disabilities Act (ADA) and Texas Accessibility Standards (TAS) Requirements

Client acknowledges that ADA & TAS requirements and implementation guidelines change over time and may vary by jurisdiction. Client further acknowledges that ADA & TAS compliance involves fine tolerances that are governed by the means and methods of construction. SKG will exercise reasonable care in the specification of ADA & TAS compliant facilities subject to local standards and requirements. SKG makes no warranty or representation, either express or implied, that either public or non-public improvements will satisfy ADA and/or TAS requirements, implementation guidelines, and/or local requirements, regardless of whether or not said improvements constructed in accordance with instruments of services prepared under this Contract. Client is advised to procure an independent assessment of ADA & TAS compliance prior to accepting constructed improvements.

Payment

By accepting the Proposal, Client agrees to pay SKG, in the manner described therein, the full amount set out in the Proposal. In the event the Proposal does not provide for a fixed fee or hourly rate schedule for specific services provided, billing shall be on a value basis in accordance with SKG Billing Policy. Client will be invoiced and all invoices will be due and payable within 30 days of issuance. Unless prior agreement is made in writing, Client is liable for timely payment of invoiced amounts without regard to whether Client has received financing, payments, or income from any source, including funds related to the project for which services were provided by SKG. In the event payment is not made in a timely manner, the overdue balance shall bear interest at a rate of 1.5% per month. If the Client fails to make payments when due or otherwise is in breach of this Contract, SKG may suspend performance of services immediately. In the event legal action is necessary to enforce the payment provisions of this Contract, SKG shall be entitled to collect from the Client any judgment or settlement sums due, and reasonable attorney fees, court costs, and other expenses incurred by SKG in connection therewith, together with the value of the time of SKG employees and expenses spent in connection with such collection action.

Performance, Delay, and Force Majeure

If a schedule is agreed to in the Proposal then SKG will use its best efforts to perform according to said schedule. Client acknowledges that SKG's performance often involves public agencies and other businesses and groups who can have substantial impact on scheduling. Neither party shall hold the other responsible for damages or delays in performance caused by force majeure, acts of God, or other events beyond the control of either party which could not have been reasonably foreseen or prevented. Such acts or events shall include unusual weather, floods, epidemics, strikes, lockouts, protest demonstrations, and unanticipated site conditions. Any delay within the scope of this provision that cumulatively exceeds 60 calendar days shall, at the option of either party, make the Contract subject to termination or renegotiation.

Notice

Any notice to be given under this Contract shall be in writing and shall be deemed duly given when delivered personally or by courier, or three business days after deposit in the United States mail, certified or registered, return receipt requested, with postage prepaid addressed to an agent of SKG.

Applicable Law and Survival

The validity, performance, and interpretation of this Contract shall be according to the laws of the State of Texas. All obligations arising prior to the termination of this Contract and all provisions of this Contract allocating responsibility or liability between SKG and Client shall survive the completion of services and the termination of this Contract.

Assignment and Addendum

Neither party shall assign or transfer its interest in this Contract without the written consent of the other party. Consent to such assignment or transfer shall not be unreasonably withheld. This Contract may not be amended except in a writing executed by both SKG and Client. No alterations or modifications to the Proposal or these terms and conditions shall be effective unless affirmatively agreed to in writing by both parties.

Binding Effect of Agreement

This Contract shall be binding upon and inure to the benefit of the parties thereto, their successors and assigns. If and to the extent that any court of competent jurisdiction holds any provisions or part thereof of this Contract to be invalid or unenforceable as a final non-appealable order, then the remainder of the Contract shall not be affected and each provision of this Contract shall be valid and enforced to the fullest extent permitted by law.

Cancellation and Suspension

This Contract may be terminated by either party providing written notice to the other no less than 10 calendar days in advance of the effective date of the termination. Fees, expenses, and other amounts due SKG shall be due and payable immediately upon termination including such amounts reasonably incurred by SKG in the process of stopping work after the notice of termination is received. If the project is suspended for more than 30 calendar days in the aggregate, SKG shall be compensated for services performed and charges incurred prior to receipt of notice to suspend and, upon resumption, an equitable adjustment in fees to accommodate the resulting remobilization costs. In addition, there shall be equitable adjustment in the project schedule based on the delay caused by the suspension.